



PANDEMIC RECOVERY OFFICE

Female Youth Residential Treatment Facility Final Report

Submitted by State of Rhode Island Pandemic Recovery Office

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<https://pandemicrecovery.ri.gov>

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Female Youth Residential Treatment FacilityProject Identification Number: 10102Pandemic Recovery Office Approval Date: March 10, 2026Project Completion Date: May 8, 2026Funded Amount: \$6,335,635Expended Amount: \$6,335,635Project Expenditure Category: 6.1 Revenue Replacement: Provision of Government Services

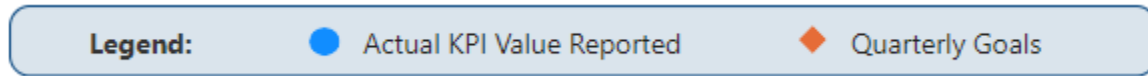
Project Overview: The project is the construction of a 32,000-square-foot female youth residential facility for clients between the ages of 13 and 20 on an 11-acre State-owned property in Exeter. The facility design mimics a residential-style atmosphere, with 16 bedrooms, classrooms, treatment rooms, recreation areas, and support spaces for youth, staff, and families.

The total projected cost is \$40.8 million, with the Rhode Island Capital Plan financing the remainder of the cost. The \$6.3 million in State Fiscal Recovery Funds supported technical assistance related to pre-construction services, site mobilization, and award of bid packages for construction activities.

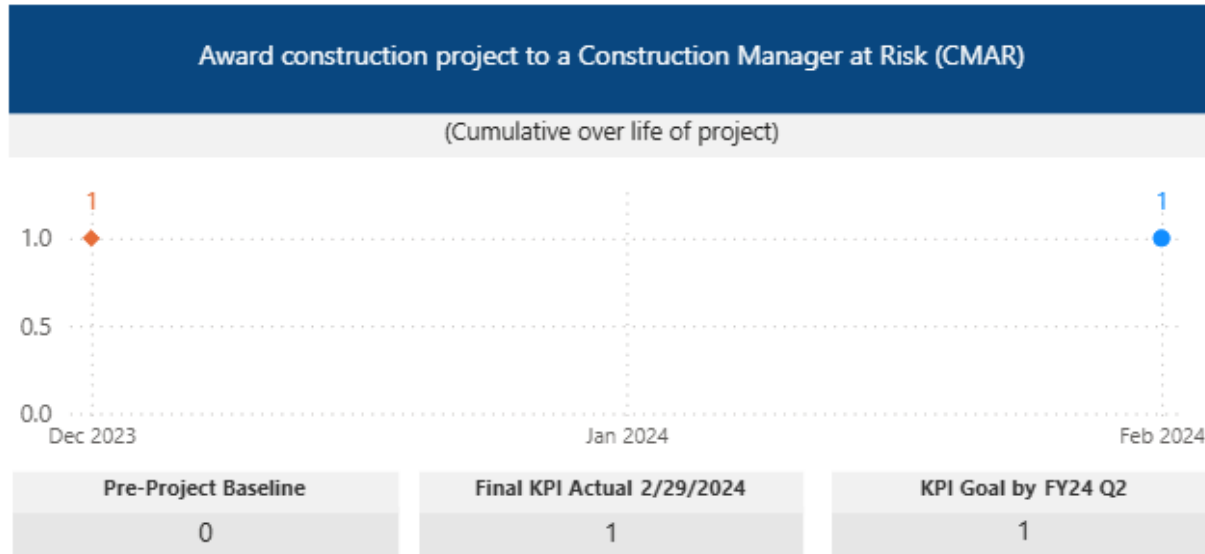
Financial Overview: All program payments can be found on the [Pandemic Recovery Office's website](#) by filtering the "Project" box for "Exeter Female Youth Residential Treatment Facility." The table below shows planned expenditures by fiscal quarter and actual expenditures by fiscal quarter:

Fiscal Year Quarter	Planned Expenditures	Actual Expenditures
FY 2026 Q3	\$6,335,635	-
FY 2026 Q4	-	\$6,335,635
Total	\$6,335,635	\$6,335,635
<i>Note: A single audit fee applies to all State Fiscal Recovery Fund projects and accounts for \$1,901 of the \$6,335,635 in actual expenditures in the above table.</i>		

Key Performance Indicators: The following are the key performance indicators based on quarterly goals and monthly data collections.



1. Award construction project to a Construction Manager at Risk (CMAR)¹



2. Award construction bid packages to trade consultants under the CMAR for construction²

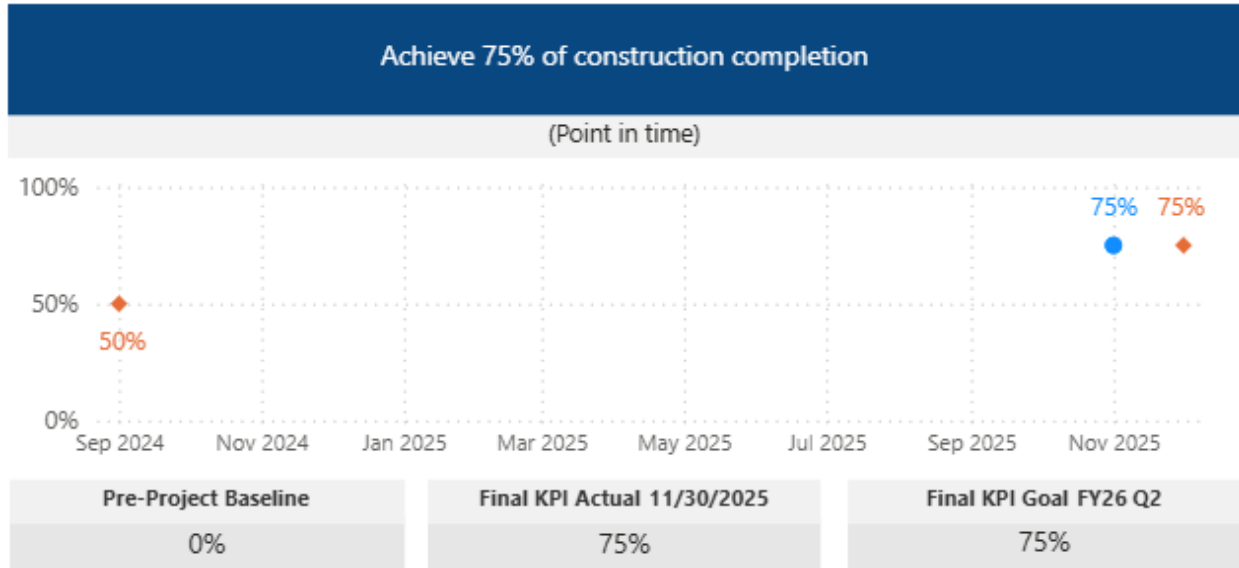


¹ This is a yes/no binary indicator: 0 meaning 'no', 1 meaning 'yes'.

² This is a yes/no binary indicator: 0 meaning 'no', 1 meaning 'yes'.



3. Achieve 75% of construction completion



Auxiliary Information: The map below shows the location of the female youth residential facility under development.



Municipality	Sum of Funding
Exeter	\$6,333,734
Total	\$6,333,734