



PANDEMIC RECOVERY OFFICE

COVID-19 Operational Support: Epidemiology Final Report

Submitted by State of Rhode Island Pandemic Recovery Office

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<https://pandemicrecovery.ri.gov>

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COVID-19 Operational Support: Epidemiology

Project Identification Number: 10068

Pandemic Recovery Office Approval Date: August 25, 2023

Project Completion Date: October 10, 2025

Funded Amount: \$10,080,721

Expended Amount: \$10,080,721

Project Expenditure Category: 1.3 Public Health: COVID-19 Contact Tracing

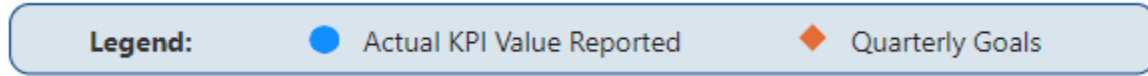
Problem Statement: Although the federal public health emergency ended in May 2023, COVID-19 remained an infectious disease of great concern and impact in Rhode Island. The Rhode Island Department of Health (RIDOH) continued appropriate response activities to protect the health of Rhode Island residents; prevent COVID-19 spread, morbidity, and mortality; and promote evidence-based COVID-19 vaccinations, treatments, and mitigation measures.

Project Overview: RIDOH's COVID-19-related activities were grouped by workstreams. The epidemiology and operations workstream oversaw case investigation and outbreak response. RIDOH's case investigation activities prioritized educating individuals at the highest risk of severe health outcomes from COVID-19 infection on how to isolate and treat symptoms, as well as identifying any links to known outbreaks. Outbreak response focused on congregate and educational settings. Upon outbreak identification, the workstream provided education and mitigation support to facilities.

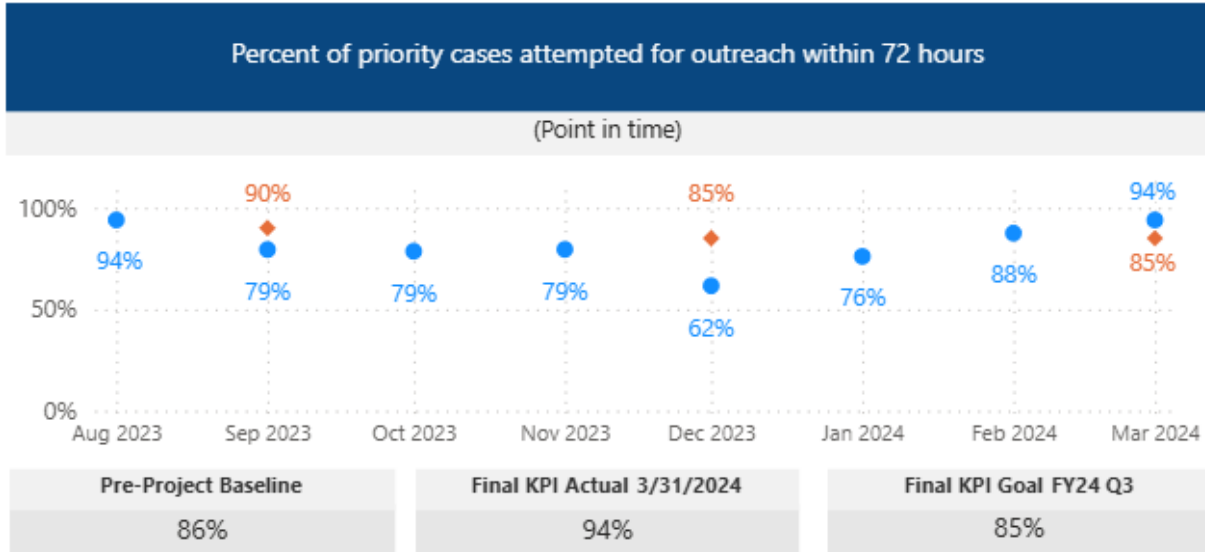
Financial Overview: All program payments can be found on the [Pandemic Recovery Office's website](#) by filtering the "Project" box for "COVID-19 Operational Support: Epidemiology." The table below shows planned expenditures by fiscal quarter and actual expenditures by fiscal quarter:

Fiscal Year Quarter	Planned Expenditures	Actual Expenditures
FY 2024 Q1	\$531,454	\$207,965
FY 2024 Q2	\$1,394,278	\$1,628,245
FY 2024 Q3	\$2,183,166	\$2,969,363
FY 2024 Q4	\$2,619,317	\$1,234,034
FY 2025 Q1	\$644,818	\$787,800
FY 2025 Q2	\$968,978	\$1,911,087
FY 2025 Q3	\$969,479	\$559,109
FY 2025 Q4	\$769,231	\$600,314
FY 2026 Q1	-	\$182,784
FY 2026 Q2	-	\$20
Total	\$10,080,721	\$10,080,721
<i>Note: A single audit fee applies to all State Fiscal Recovery Fund projects and accounts for \$3,024 of the \$10,080,721 in actual expenditures in the above table.</i>		

Key Performance Indicators: The following are the key performance indicators based on quarterly goals and monthly data collections.



1. Percentage of priority cases attempted for outreach within 72 hours



2. Percentage of calls to the COVID-19 information line resolved on the first call

