



PANDEMIC RECOVERY OFFICE

COVID-19 Operational Support: Testing Final Report

Submitted by State of Rhode Island Pandemic Recovery Office

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<https://pandemicrecovery.ri.gov>

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COVID-19 Operational Support: Testing

Project Identification Number: 10067

Pandemic Recovery Office Approval Date: August 23, 2023

Project Completion Date: December 15, 2025

Funded Amount: \$2,770,226

Expended Amount: \$2,770,226

Project Expenditure Category: 1.2 Public Health: COVID-19 Testing

Problem Statement: Although the federal public health emergency ended in May 2023, COVID-19 remained an infectious disease of great concern and impact in Rhode Island. The Rhode Island Department of Health (RIDOH) continued appropriate response activities to protect the health of Rhode Island residents; prevent COVID-19 spread, morbidity, and mortality; and promote evidence-based COVID-19 vaccinations, treatments, and mitigation measures.

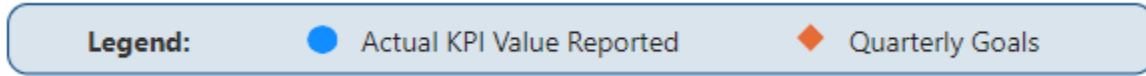
Project Overview: RIDOH's COVID-19-related activities were grouped by workstreams. The testing workstream supported outbreak testing for congregate care settings and other key populations, genomic sequencing to identify circulating and new variants, and wastewater testing to provide alerts on increased COVID-19 prevalence.

Financial Overview: All program payments can be found on the [Pandemic Recovery Office's website](#) by filtering the "Project" box for "COVID-19 Operational Support: Testing." The table below shows planned expenditures by fiscal quarter and actual expenditures by fiscal quarter:

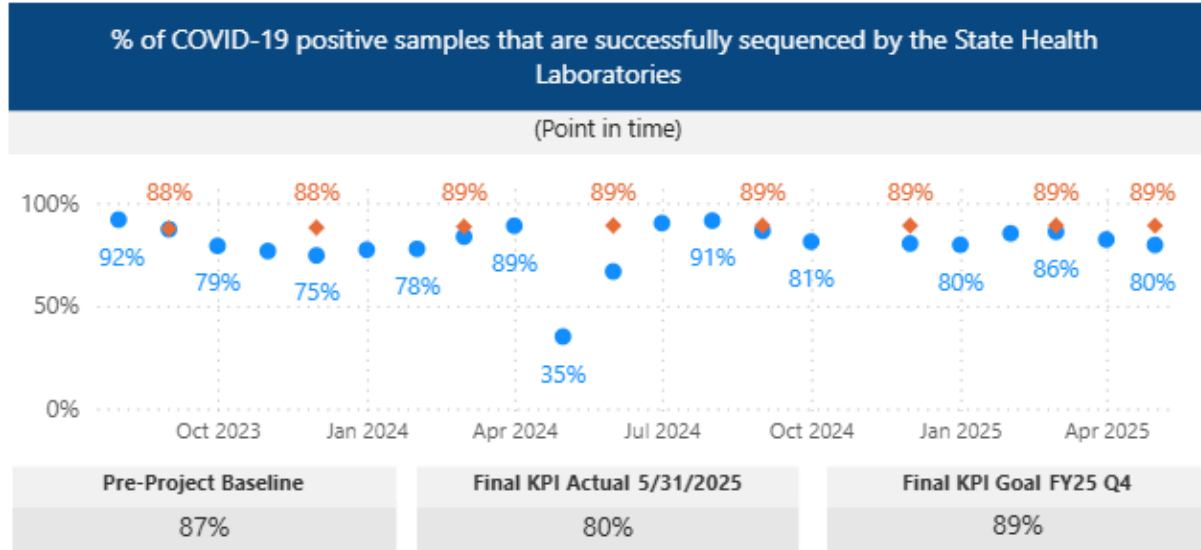
Fiscal Year Quarter	Planned Expenditures	Actual Expenditures
FY 2024 Q1	\$28,875	\$28,875
FY 2024 Q2	\$297,070	\$296,981
FY 2024 Q3	\$556,752	\$577,991
FY 2024 Q4	\$587,139	\$695,224
FY 2025 Q1	\$245,907	\$147,430
FY 2025 Q2	\$331,349	\$683,404
FY 2025 Q3	\$356,357	\$342,262
FY 2025 Q4	\$366,777	\$12,949
FY 2026 Q1	-	\$(15,093)
FY 2026 Q2	-	\$203
Total	\$2,770,226	\$2,770,226

Note: A single audit fee applies to all State Fiscal Recovery Fund projects and accounts for \$831 of \$2,770,226 in actual expenditures in the above table.

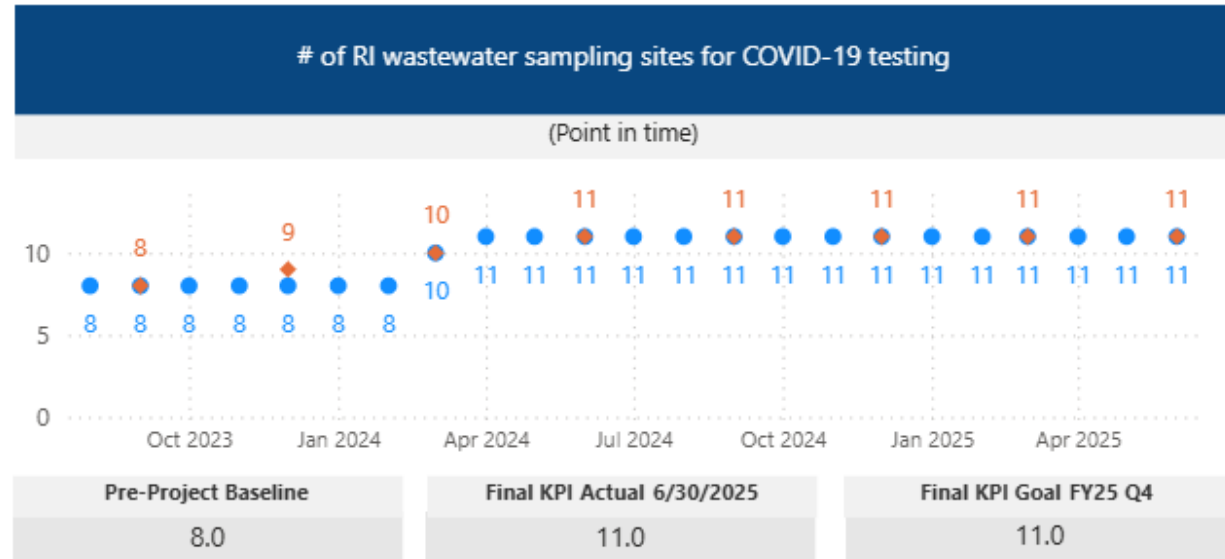
Key Performance Indicators: The following are the key performance indicators based on quarterly goals and monthly data collections.



1. Percentage of COVID-19 positive samples that are successfully sequenced by the State Health Laboratories



2. Number of Rhode Island wastewater sampling sites for COVID-19 testing



Auxiliary Information: The map shows the 11 COVID-19 wastewater testing sites across Rhode Island.

