

Report Name: Rhode Island CPF P&E Report Q4 2025

Report Type: Project and Expenditure Report

Report Period: Quarter 4 2025 (October-December)

Report Period Start Date: 10/1/2025

Report Period End Date: 12/31/2025

TAB 2: Recipient General Information

Section 2.1 – Recipient Information

UEI	NSA8T7PLC9K3
TIN	056000522
Recipient Type	State Government
Legal Entity Name	Rhode Island
Street Address	One Capitol Hill
City	Providence
State	RI
Zip	02908
Zip +4	3108

Please report discrepancies (if any) on the above information.	
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Section 2.2 – Point of Contact List

Name	Title	Email	Roles
Jonathan Noble	Data Analyst	jonathan.noble@doa.ri.gov	CPF - Point of Contact for Reporting; CPF - Authorized Representative; CPF - Communications Only
STACY FARRELL	Director of Compliance and Oversight of Financial Programs	stacy.farrell@commerceri.com	SSBCI Capital - Authorized Representative; SSBCI Capital - Account POC; SSBCI TA - Account POC; SSBCI SBOP - Account POC; SSBCI SBOP - Authorized Representative

Name	Title	Email	Roles
Bobi Gilroy	Intermediate Data and Applications Assistant	bobi.gilroy@gmail.com	
Brianna Murphy	Interdepartmental Project Manager	brianna.l.murphy@doa.ri.gov	ERA2 - Point of Contact for Reporting;HAF - Point of Contact for Reporting;SLFRF - Point of Contact for Reporting;CPF - Point of Contact for Reporting
Marcus Galvin	Grants Project Specialist	marcus.galvin.ctr@doa.ri.gov	
Ross Lancaster	Data Analyst III	ross.lancaster@doa.ri.gov	ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative
LAURA SULLIVAN	Interdepartmental Project Manager	laura.e.sullivan@omb.ri.gov	HAF - Account Administrator;HAF - Point of Contact for Submission;HAF - Point of Contact for Reporting;SLFRF - Authorized Representative
Christina Vilardi	Grants Project Specialist	christina.vilardi.ctr@omb.ri.gov	
James Thorsen	Director	jim.thrsen@doa.ri.gov	
Jesse Saglio	President	jesse.saglio@commerceri.com	
William Ash	No longer with organization	william.ash@commerceri.com	SSBCI - No Email;SSBCI SBOP - No Email

Name	Title	Email	Roles
Doris Blanchard	Director of Outreach and Engagement	doris.blanchard@commerceri.com	
Zachary Shpilner	Contractor	zach.shpilner.ctr@doa.ri.gov	
SAGREE SHARMA	Administrator, Capital Projects Fund	sagree.sharma@doa.ri.gov	SLFRF - Point of Contact for Submission; CPF - Account Administrator; CPF - Point of Contact for Submission; CPF - Point of Contact for Reporting; CPF - Authorized Representative; CPF - Communications Only
ADAM ISAACS-FALBEL	Policy and Research Officer	adam.isaacsfalbel@commerce.ri.gov	

Name	Title	Email	Roles
DOROTHY Z PASCALE	State Controller	dorothy.z.pascale@doa.ri.gov	ERA - Account Administrator; ERA2 - Account Administrator; HAF - Account Administrator; HAF - Point of Contact for Submission; HAF - Point of Contact for Reporting; HAF - Authorized Representative; SLFRF - Account Administrator; SLFRF - Point of Contact for Reporting; SLFRF - Authorized Representative; SSBCI Capital - Account Administrator; SSBCI Capital - Authorized Representative; SSBCI Capital - Account POC; SSBCI TA - Authorized Representative; SSBCI SBOP - Account Administrator; SSBCI SBOP - Account POC; SSBCI SBOP - Authorized Representative

Name	Title	Email	Roles
Brianna Ruggiero	.Chief of Staff Pandemic Recovery Office	brianna.ruggiero@doa.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Account Administrator;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting
Patrick Duffy	.	patrickduffy@commerce.ri.gov	SSBCI - No Email
Sarah Clausius-Parks	Policy	sclausiusparks@rihousing.com	HAF - Communications Only
Debra Overly	CPF Contact	debra.overly@commmerceri.com	
Brian Thorn	CPF Contact	brian.thorn@commerceri.com	CPF - Communications Only
Angela Kim	CPF Contact	angela.kim@commerce.ri.gov	CPF - Communications Only
Chris Cannata	Vice President Business Engagement	christopher.cannata@commerceri.com	SSBCI TA - Account POC;SSBCI SBOP - Account POC
Marcus Galvin	.	marcus.galvin.ctr@omb.ri.gov	SLFRF - No Email;ERA - No Email;ERA2 - No Email;LATCF - No Email
Samuel Oseitutu	Grants Project Specialist	samuel.oseitutu.ctr@omb.ri.gov	
Reily Connaughton	Chief of Strategy and Monitoring	reily.s.connaughton@doa.ri.gov	

Name	Title	Email	Roles
Paul Dion	Director Pandemic Recovery Office	paul.l.dion@doa.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA - Authorized Representative;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Account Administrator;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;SSBCI Capital - Account Administrator;SSBCI Capital - Authorized Representative;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative;CPF - Point of Contact for Reporting;CPF - Authorized Representative;CPF - Communications Only;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Authorized Representative
James Foust	Contractor	james.foust.ctr@doa.ri.gov	ERA2 - Point of Contact for Reporting
David Vince	Contractor	david.vince.ctr@doa.ri.gov	

Name	Title	Email	Roles
Patrick McGrath	Special Projects Manager	patrick.mcgrath@commere.ri.gov	
Lisa Primiano	RIHousing	lprimiano@rihousing.com	
Neil Martin	Managing Director Financial Programs	neil.martin@commerceri.com	SSBCI Capital - Authorized Representative;SSBCI Capital - Account POC;SSBCI TA - Account POC;SSBCI SBOP - Account POC
Justin Medeiros	Chief Financial Officer	justin.medeiros@commerceri.com	SSBCI SBOP - Account POC
CHRISTINE REINFELDS	Grants and Financial Administration Manager	christine.reinfelds@commerceri.com	SSBCI SBOP - Authorized Representative
Pheamo Witcher	Interdepartmental Project Manager	pheamo.r.witcher@doa.ri.gov	
David Cruz	Grants Specialist	david.cruz.ctr@doa.ri.gov	
Geidy Nolasco	Clerk	geidy.nolasco.ctr@doa.ri.gov	
Ozzy Chung	Clerk	ozziechung.ctr@omb.ri.gov	

TAB 3: Program Plan Information

Section 3.1 – Program Plan(s) Information

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			East Smithfield Neighborhood Center Rehabilitation, Peace Dale Library Community Learning Center Services Expansion Project, Florence Gray Community Center, Rogers Free Library Community Facility Improvements, Elmwood Community Center, Joslin Recreation Center, Bay Spring			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000252	1C - Multi-Purpose Community Facility Project	20005, 20003, 20004, 20002, 20013, 20014, 20001, 20011, 20007, 20008, 20006, 20012, 20019, 20018, 20017, 20020, 20021, 20022, 20009, 20024, 20023, 20015	Community Learning Center, Tower Street Community Center, Wellness Hub at Amaral Building and Heritage Park, Multipurpose Community Learning Center at Cass Park, Swift Community Center Renovation Project, Hopkinton Regional Community Center, Lincoln Learning Center, Coventry Community Learning Center 1, Cross Mills	\$81,720,128.00	\$25,909,853.85	Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			Public Library Community Learning Center, East Providence Community Center, El Centro, North Providence Community Learning Center, Exeter Work, Education, and Health Resource Center - Cancelled, Harmony Library Community Addition, Manton Library - Community Room and Meeting Rooms Renovation,			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			Davey Lopes Recreation Center			
			CPF Broadband Infrastructure Project - Jamestown, CPF Broadband Infrastructure Project - Westerly, CPF Broadband Infrastructure Project – PA-1, CPF Broadband Infrastructure Project – PA-2, CPF Broadband Infrastructure Project – PA-3, CPF Broadband Infrastructure Project – PA-4, CPF Broadband Infrastructure Project –			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000111	1A - Broadband	COMM2339B, COMM2339C, COMM2342A, COMM2342B, COMM2342C, COMM2342D, COMM2342E, COMM2342F, COMM2342G, COMM2346A, COMM2346B, COMM2339A	PA-5, CPF Broadband Infrastructure Project – PA-6, CPF Broadband Infrastructure Project – PA-7, CPF Broadband Infrastructure Project – PA-A, CPF Broadband Infrastructure Project – PA-F, CPF Broadband	\$23,956,500.00	\$0.00	Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			Infrastructure Projects - Newport			

TAB 4: Subrecipients

Section 4.1 – Subrecipients

Unique Entity Identifier (UEI)	HXMENTTLF2D1
Subrecipient Tax ID Number (TIN)	056000512
Subrecipient Name	Town of Smithfield
POC Name	Michael Phillips
POC Phone Number	4012331017
POC Email Address	mphillips@smithfieldri.gov
Address Line	64 Farnum Pike
Address Line 2	
Address Line 3	
City	Smithfield
State	RI
Zip	02917
Zip+4	

Unique Entity Identifier (UEI)	NCNBDDMLM8E9
Subrecipient Tax ID Number (TIN)	056000519
Subrecipient Name	Town of South Kingstown
POC Name	Laurel Clark
POC Phone Number	4017891555
POC Email Address	lclark@southkingstownri.gov
Address Line	1057 Kingstown Rd
Address Line 2	

Address Line 3	
City	Wakefield
State	RI
Zip	02879
Zip+4	

Unique Entity Identifier (UEI)	E5N5WJPEBKE4
Subrecipient Tax ID Number (TIN)	056000040
Subrecipient Name	Town of Bristol
POC Name	Nicholas Toth
POC Phone Number	4012537000
POC Email Address	ntoth@bristolri.gov
Address Line	10 Court Street
Address Line 2	
Address Line 3	
City	Bristol
State	RI
Zip	02809
Zip+4	

Unique Entity Identifier (UEI)	RSRJG9KSBBE5
Subrecipient Tax ID Number (TIN)	056000260
Subrecipient Name	City of Newport
POC Name	Alessandro Casagrande
POC Phone Number	4018455395

POC Email Address	acasagrande@cityofnewport.com
Address Line	43 Broadway
Address Line 2	
Address Line 3	
City	Newport
State	RI
Zip	02840
Zip+4	

Unique Entity Identifier (UEI)	L28MEYDFLQN5
Subrecipient Tax ID Number (TIN)	056000329
Subrecipient Name	City of Providence
POC Name	Benjamin Lobaugh
POC Phone Number	4017496320
POC Email Address	blobaugh@providenceri.gov
Address Line	25 Dorrance Street
Address Line 2	
Address Line 3	
City	Providence
State	RI
Zip	02903
Zip+4	

Unique Entity Identifier (UEI)	ZXEMEG8R1FV8
Subrecipient Tax ID Number (TIN)	056000024

Subrecipient Name	Town of Barrington
POC Name	Philip Hervey
POC Phone Number	4012471900
POC Email Address	phervey@barrington.ri.gov
Address Line	283 County Road
Address Line 2	
Address Line 3	
City	Barrington
State	RI
Zip	02806
Zip+4	

Unique Entity Identifier (UEI)	FNJXLN2NKVN3
Subrecipient Tax ID Number (TIN)	056000576
Subrecipient Name	Town of Westerly
POC Name	Melissa Davy
POC Phone Number	4013383111
POC Email Address	mdavy@westerlyri.gov
Address Line	45 Broad St
Address Line 2	
Address Line 3	
City	Westerly
State	RI
Zip	02891
Zip+4	

Unique Entity Identifier (UEI)	QRL4RNF9E5L8
Subrecipient Tax ID Number (TIN)	056000115
Subrecipient Name	Town of Cumberland
POC Name	Sarah King
POC Phone Number	4017282400
POC Email Address	sking@cumberlandri.org
Address Line	45 Broad Street
Address Line 2	
Address Line 3	
City	Cumberland
State	RI
Zip	02864
Zip+4	

Unique Entity Identifier (UEI)	H6TFYNFP3X33
Subrecipient Tax ID Number (TIN)	056000188
Subrecipient Name	Town of Hopkinton
POC Name	Brian M. Rosso
POC Phone Number	4013777761
POC Email Address	brian.rosso@hopkintonri.gov
Address Line	1 Townhouse Road
Address Line 2	
Address Line 3	
City	Hopkinton
State	RI

Zip	02833
Zip+4	

Unique Entity Identifier (UEI)	FM2CZFAKEHX4
Subrecipient Tax ID Number (TIN)	050315212
Subrecipient Name	Town of Charlestown
POC Name	Jeffrey Allen
POC Phone Number	4013641210
POC Email Address	jallen@charlestownri.gov
Address Line	4417 Old Post Road
Address Line 2	
Address Line 3	
City	Charlestown
State	RI
Zip	02813
Zip+4	

Unique Entity Identifier (UEI)	DMKAYNJF1FV4
Subrecipient Tax ID Number (TIN)	056000108
Subrecipient Name	Town of Coventry
POC Name	Maria Broadbent
POC Phone Number	4016150777
POC Email Address	mbroadbent@coventryri.gov
Address Line	1675 Flat River Road,
Address Line 2	

Address Line 3	
City	Coventry
State	RI
Zip	02816
Zip+4	

Unique Entity Identifier (UEI)	CKPYRMKSL6N5
Subrecipient Tax ID Number (TIN)	056000222
Subrecipient Name	Town of Lincoln
POC Name	PHILIP GOULD
POC Phone Number	4013338419
POC Email Address	pgould@lincolnri.org
Address Line	100 Old River Road
Address Line 2	
Address Line 3	
City	LINCOLN
State	RI
Zip	02865
Zip+4	

Unique Entity Identifier (UEI)	ZH8XBRNQA359
Subrecipient Tax ID Number (TIN)	056000122
Subrecipient Name	Town of East Greenwich
POC Name	Andrew Wade
POC Phone Number	4018868350

POC Email Address	awade@eastgreenwichri.com
Address Line	125 Main Street
Address Line 2	PO Box 111
Address Line 3	
City	East Greenwich
State	RI
Zip	02818
Zip+4	

Unique Entity Identifier (UEI)	D6VNYHQ7MDF1
Subrecipient Tax ID Number (TIN)	056000587
Subrecipient Name	City of Woonsocket
POC Name	Paul Luba
POC Phone Number	4019652932
POC Email Address	pluba@woonsocketri.org
Address Line	169 Main Street
Address Line 2	
Address Line 3	
City	Woonsocket
State	RI
Zip	02895
Zip+4	

Unique Entity Identifier (UEI)	VZMEZXQKLPF7
Subrecipient Tax ID Number (TIN)	056000126

Subrecipient Name	City of East Providence
POC Name	Dominic Leonardo
POC Phone Number	4016544266
POC Email Address	dleonardo@eastprovidenceri.gov
Address Line	145 Taunton Ave
Address Line 2	
Address Line 3	
City	East Providence
State	RI
Zip	02914
Zip+4	

Unique Entity Identifier (UEI)	TCPWNDG1BBJ6
Subrecipient Tax ID Number (TIN)	056000063
Subrecipient Name	City of Central Falls
POC Name	Zuleyma Gomez
POC Phone Number	4016162416
POC Email Address	zgomez@centralfallsri.us
Address Line	580 Broad Street
Address Line 2	
Address Line 3	
City	Central Falls
State	RI
Zip	02863
Zip+4	

Unique Entity Identifier (UEI)	MJ5JP36CB859
Subrecipient Tax ID Number (TIN)	056000277
Subrecipient Name	Town of North Providence
POC Name	Lisa Santos
POC Phone Number	4013161855
POC Email Address	grants@northprovidenceri.gov
Address Line	2000 Smith Street
Address Line 2	
Address Line 3	
City	North Providence
State	RI
Zip	02911
Zip+4	

Unique Entity Identifier (UEI)	E9GLJFALEM33
Subrecipient Tax ID Number (TIN)	056000645
Subrecipient Name	Town of Exeter - Cancelled
POC Name	Lynn M. Hawkins
POC Phone Number	4012943231
POC Email Address	clerk@exeterri.gov
Address Line	675 Ten Rod Road
Address Line 2	
Address Line 3	
City	Exeter
State	RI

Zip	02822
Zip+4	

Unique Entity Identifier (UEI)	LH8SPKDLAU46
Subrecipient Tax ID Number (TIN)	056000168
Subrecipient Name	Town of Gloucester
POC Name	Karen Scott
POC Phone Number	4015686077
POC Email Address	karenscott@glocesterri.gov
Address Line	1145 Putnam Pike
Address Line 2	
Address Line 3	
City	Gloucester
State	RI
Zip	02814
Zip+4	

Unique Entity Identifier (UEI)	E9J3LHTYBKZ3
Subrecipient Tax ID Number (TIN)	041664340
Subrecipient Name	Verizon New England, Inc.
POC Name	Stephanie Lee
POC Phone Number	9788086155
POC Email Address	stephanie.s.lee@verizon.com
Address Line	100 Causeway Street
Address Line 2	

Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	

Unique Entity Identifier (UEI)	EG1GRY3DNKF3
Subrecipient Tax ID Number (TIN)	813393418
Subrecipient Name	Netspeed LLC d/b/a GoNetspeed
POC Name	Leeanne McManus
POC Phone Number	5036795830
POC Email Address	leeanne.mcmanus@gotnetspeed.com
Address Line	777 Canal View Blvd
Address Line 2	Suite 600
Address Line 3	
City	Rochester
State	NY
Zip	14623
Zip+4	

TAB 5: Projects

Section 5.1 – General Project Information

Project Name	East Smithfield Neighborhood Center Rehabilitation
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Identification Number	20005
Subrecipient	Town of Smithfield
	<p>The proposed project is the restoration of the ESNC, a town-owned facility located in Smithfield's Esmond neighborhood. Renovations include structural repairs, and historic restoration of the main hall, new roof, new electrical, mechanical and plumbing systems complete interior and exterior finishes, ADA bathrooms, new offices and high speed internet. The renovated facility will support expanded COVID 19 related services to Town residents, while protecting the historic character of the building and neighborhood and, when completed will serve as the primary activity center for a multi-generational community learning center. The Town will partner through its Recreation Department and with Tri-County Community Action Agency, Smithfield YMCA, Boys And Girls Club of Northern RI, Smithfield and Smithfield Fire Department and Smithfield Emergency Management Agency to provide a range of services including adult education and job placement services, community paramedicine and youth after school programs. The ESNC will provide work spaces for tele-work, tele-education and tele-medicine. The bowling alley wing of the building is designed with 2 privacy workstations where individuals can conduct private tele-work or tele-education activities. The west</p>

Project Description

wing of the building has a wellness/tele-medicine office where tele-health activities can be done in private. The Town will also be purchasing a mobile, sound proof privacy booth that will be stationed in the conference room of the east wing and in the main hall. The booth will be available for tele-health, tele-work and tele-education activities. The facility will have restrooms and separate entrances for all wings so that they can function independently. The renovated building will provide all the

	necessary facilities to enable education, work and health monitoring.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,477,323.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,745,503.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	ARPA
Provide the Assistance Listing number of the other program providing federal funding	21
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$268,180.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$2,477,323.00
Cumulative Obligation	\$2,477,323.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$2,291,845.41
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	<p>FF& E was purchased including tables, chairs and smart screen monitors. The free standing privacy booth slated for installation in the health maintenance area will be ordered in January 2026 and is expected to be delivered by the end of the month. All other FF& E is in place and construction will be considered complete by the middle of February. Tri-County Community Action is looking to begin operation of the Labor and Education functions in the bowling Alley wing by February 23, 2026. The food pantry has been operational for several weeks. The health maintenance functions will be coming online once the privacy booth is installed. There are ongoing discussions with Tri-County Community Action and Town Administration about hiring a health counselor/social worker to staff the health maintenance room.</p>
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	More than 50 percent complete
Projected construction start date	05/01/2022
Projected construction completion	02/15/2026
Projected initiation of operations date	02/23/2026
Actual construction start date	05/01/2022

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	7 Esmond Street
Street 2	
City	Smithfield
State	Rhode Island
Zip Code	02917
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	9	
Telemedicine Room	1	
Other	14	

If Other, please specify type of capital asset and number of features.	1- Recreation Director's Office, 1- Recreation Office, 1- Kitchenette, 2 -Unisex Bathrooms, 2- Ladies Bathrooms, 2 - Mens Bathrooms, 1 - Janitor's Closet, 1- Mechanical Room, 1-Coat/Chair Storage Room, 1-Chair storage Closet, 1 Coffee/Food Prep Station
Total square footage funded by CPF dollars (Planned)	6,435
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Peace Dale Library Community Learning Center Services Expansion Project
Identification Number	20003
Subrecipient	Town of South Kingstown

Project Description

The Town of South Kingstown is part of Washington County in Southern Rhode Island and has a population of 31,931. The Peace Dale Library Community Learning Center Services Expansion Project is a renovation of underutilized space within the Peace Dale Library. The \$2,893,891 funding from the ARPA CPF CLC municipal grant will support the build-out of a mezzanine space for the creation of two small multipurpose rooms, and a large flexible multipurpose/sitting area. A secondary balcony will be renovated to add a small meeting room and an administrative office. A new ADA-accessible bathroom will be added, along with another meeting space on the main level for telehealth. The exterior scope of the project will focus on parking upgrades and expansion; replacing roof and beginning garden revitalization by creating a more accessible entry to the garden from the new parking area.

The South Kingstown Public Library will provide programs and resources to support workforce, education, and health; including 1-on-1 assistance with telehealth, navigating technology, job search and application help at the CLC after the project achieves substantial completion currently targeted for September 2026.

Capital Asset Ownership Type

Municipal or Township Government

Total amount of CPF funding budgeted for the project

\$2,893,891.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,593,891.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Congressional Directed Spending Grant - Housing and Urban Development
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$700,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$2,893,891.00
Cumulative Obligation	\$2,893,891.00
Current Period Expenditure	\$32,313.34
Cumulative Expenditure	\$363,077.04
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Funds expended during the reporting period included monthly invoices for OPM and Architect services. Contactor Construction activities during reporting period included general requirements, demolition & site work, concrete & metal work, rough carpentry and mechanical & electrical make safes
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	08/27/2025
Projected construction completion	09/30/2026
Projected initiation of operations date	09/30/2026
Actual construction start date	09/29/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1057 Kingstown Rd
Street 2	
City	Wakefield
State	Rhode Island
Zip Code	02879
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	6	
Telemedicine Room	1	
Other	3	

If Other, please specify type of capital asset and number of features.	1 new ADA accessible bathroom; 1 new administrative office, 1 renovated Community Paramedic space
Total square footage funded by CPF dollars (Planned)	3,867
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Florence Gray Community Center
Identification Number	20004
Subrecipient	City of Newport
	<p>The project will entail renovating approximately 15,700 sf of the existing two-story 29,034 sf Florence Gray Center (FGC) and the "Gallagher Wing", hereafter referred to as the "Florence Gray Community Learning Center (FGCLC)" as a whole. The FGC is currently occupied by multiple tenants and the Gallagher Wing has been vacant for several years.</p> <p>The Gallagher Wing exterior envelope will include demolition of an existing metal exterior staircase, new roofing, new windows, new doors, and facade upgrades.</p> <p>The first and second floor interior of the Gallagher Wing (approximately 4,300 sf) will be renovated to include a new layout, upgrades to the mechanical, electrical, and plumbing systems, and new interior finishes, fixtures, and equipment. The first floor of the Gallagher Wing will house a classroom, two offices, a meeting room, storage room, and restrooms. The second floor of the Gallagher Wing will house an open collaboration space, five offices, a conference room, a meeting room, and a Health Room.</p> <p>The first floor of the Florence Gray</p>

Project Description

Center will include minor upgrades to the interior layout, limited upgrades to the Mechanical, Electrical, and Plumbing systems, interior finishes, fixtures and equipment. The first floor of the Florence Gray Center will house a Wood and Machine Shop, Computer Lab, Activity Space, Office Space, Conference Room, and Storage Room.

The second floor of the Florence Gray Center will include major upgrades to the interior layout, upgrades to the Mechanical, Electrical, and Plumbing systems, new interior finishes, fixtures, and equipment. The second floor of the Florence Gray Center will house three classrooms, an Education Room/Office, A Work Room/Office, Open Meeting/Collaboration Space, Music Education Room, Boys & Girls Club Enrichment Space, three Offices, a large open shared CLC space, a Welcome Center, and new Restrooms.

A new interior staircase connecting the first and second floor of the former Florence Gray Center, and new corridors connecting the former Gallagher Wing and Florence Gray Center will be constructed within the existing

	footprint of the building to provide better circulation at the Florence Gray Community Learning Center.
Capital Asset Ownership Type	Other
If Other, please provide a narrative description.	Partial state and partial other (local quasi government - Newport Housing Authority)
Total amount of CPF funding budgeted for the project	\$7,527,554.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$7,527,554.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$7,527,554.00
Cumulative Obligation	\$7,527,554.00
Current Period Expenditure	\$99,995.40
Cumulative Expenditure	\$805,591.44
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Major activities included demolition, rough MEP, and rough framing. Payments were made to the A/E team for construction admin services. Payments were made to OPM for ongoing work.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	08/01/2024
Projected construction completion	07/31/2026
Projected initiation of operations date	11/15/2026
Actual construction start date	09/03/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	Yes
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Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

<p>How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?</p>	<p>During the process of procuring a Construction Manager at Risk, we requested that the CMAR demonstrate a proven track record of executing similar projects inside and outside Rhode Island, strong relationships with local subcontractors & vendors, and relevant references for past projects. Also, the Davis Bacon Wage Determination for this project offers competitive wages and fringes which will attract and retain high-quality skilled and unskilled labor.</p>
<p>How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?</p>	<p>The transparency and competitiveness of the federally required public procurement process and livable wages and benefits associated with the Davis Bacon wage rates should minimize the risk of labor disputes and disruptions to the project. We will be proactive during the construction process with an on-site Owner's Representative presence and regular Owner Architect Contractor meetings.</p>
<p>How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?</p>	<p>The CMAR has provided a safety plan. Our OPM does routine inspections multiple times per week to monitor safety.</p>
<p>Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?</p>	<p>Yes</p>

Does the project have a completed project labor agreement?	No
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Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	Yes
Please provide description of Community Benefit Agreement.	The grant requirement to provide pandemic recovery services in pre-identified core program areas in order to benefit the residents of Newport and Middletown directly aligns with a Community Benefit Agreement and the FGCLC offers community benefits, including, but not limited to: Access to employment services; Access to education services; Access to Health Monitoring Services; Livable Wage Employment Opportunities in the renovation work; and Local hiring initiatives. The owner of the property is the Housing Authority of City of Newport which has a "Section 3 Plan" to promote hiring of local community members.

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1 York St
Street 2	
City	Newport
State	Rhode Island

Zip Code	02840
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	7	
Computer Lab	2	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	15,700
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Rogers Free Library Community Facility Improvements
Identification Number	20002
Subrecipient	Town of Bristol
	<p>The project consists of the interior renovation of the Bristol Free Library to create spaces that will facilitate and enable work, education and health monitoring as required by the Community Learning Center Municipal Grant Funding. Renovations will take place at the existing third floor of the 2006 building addition and the mezzanine level of the original 1877 library building. In the 2006 building addition, a new Makerspace room will be created to facilitate creative and hands on learning for community members. The room will be arranged so that both classroom instruction and small group or individual learning can take place. Five areas of the library will be designated as Quiet Study rooms. Each Quiet Study room will be a private space that a community member can use for a confidential telehealth meeting with a health care professional. Additionally, Quiet Study rooms may also be used to promote private work areas for individuals working remotely or workforce development for private job interviews. Two existing accessible rooms available to the public will receive minor modifications. Three new Quiet Study space rooms will be created at the Mezzanine level</p>

Project Description

of the library. All Quiet Study rooms will contain ethernet wiring and computer access. We will be creating 4 New spaces - a maker space and 3 private/small group workspaces, totaling approximately 1200 square feet. The funds will also be used for building-wide improvements, such as carpeting, HVAC, security

	systems, and general repairs across all 25000 square feet of the building.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,971,967.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,075,900.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,971,967.00
Cumulative Obligation	\$1,971,967.00
Current Period Expenditure	\$168,299.61
Cumulative Expenditure	\$361,513.42
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	As of 12/31/2025, we are around 25% completion, with all major framing complete, rough electrical complete, HVAC Rooftop units installed and operational, initial wiring is being completed, and rough plumbing completed.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	10/15/2025
Projected construction completion	03/27/2026
Projected initiation of operations date	06/01/2026
Actual construction start date	10/15/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	525 Hope St
Street 2	
City	Bristol
State	Rhode Island
Zip Code	02809
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	5	
Telemedicine Room	2	
Other	0	

Total square footage funded by CPF dollars (Planned)	25,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Elmwood Community Center
Identification Number	20013
Subrecipient	City of Providence
	<p>The Elmwood Community Center has been vacant for multiple years due to failing conditions and lack of funding for necessary repairs and improvements. The City of Providence will utilize CPF Community Learning Center grant funds to revitalize the Center into a functional and inviting space for Community Health Education, Work, and Education programming. The project is broken into two Phases. Phase 1 was contracted using other funding sources in December of 2021, and CPF funds are being utilized to cover new work after October 2023 to close out that scope. Phase 1 included MEP/FP, site work, and interior shell space fit-out of the Community Center. Phase 2 will be designed and bid for construction as a separate project, with some break-out early scope packages to expedite the work. Phase 2 will include AV/FF&E, access control and security, accessibility, electrical infrastructure, and envelope repairs and upgrades. This building is two floors. The first floor is 7,500 SF the second floor is 6,500 SF. There are no major structural modifications taking place to this building. This building has 5 multi-purpose rooms in the basement: Room 112 (750 SF),</p>

Project Description

Room 113 (500 SF), Room 114 (202 SF), Room 116 (550 SF), and Room 117 (300 SF). There is a single Computer Room 115 (350 SF) on the lower level, and an open Sitting Area 106 (750 SF) where users may have a set down space while waiting for access to programs or access 3 private pods for virtual interviews or screenings (including 1 pod for telemedicine). There is a large assembly space on the 2nd floor in Room 202 (3,300 SF). While these areas have new finishes, they currently do not have the infrastructure to hold meetings or educational programs. Throughout these spaces we will be installing projectors, speakers, screens and other AV equipment to provide a better environment for

	workforce development, continuing education and health monitoring.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,051,157.84
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,051,157.84

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$3,051,157.84
Cumulative Obligation	\$3,051,157.84
Current Period Expenditure	\$378,338.08
Cumulative Expenditure	\$1,435,149.18

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

Funds during this period were expended on completion of the general contractor for construction services, including finalizing sitework, interior punch list, AV, telecom and security installation, canopy installation and roof flashing repairs. Funds also used for ongoing OPM services, architectural and engineering services (including construction administration). Funds also used for FF&E. Projected construction completion date and projected date for initiation of operations pushed to accommodate the delays experienced at the end of the construction timeline that arose due to delay in AV equipment delivery and issues related to sitework. While the projected construction completion date is 5/31/26, the initiation of operations is projected to be earlier (2/28/26). This is a result of a certificate of occupancy being attainable by February with programs beginning then, but there is one minor exterior construction related activity, to be paid by CPF, that will be done later in the Spring.

Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	More than 50 percent complete
Projected construction start date	10/02/2023

Projected construction completion	05/31/2026
Projected initiation of operations date	02/28/2026
Actual construction start date	10/02/2023

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	75 Atlantic Ave
Street 2	
City	Providence
State	Rhode Island
Zip Code	02907
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	8	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Sitting area
Total square footage funded by CPF dollars (Planned)	14,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Joslin Recreation Center
Identification Number	20014
Subrecipient	City of Providence
	<p>The Joslin Recreation Center will be renovated to the benefit of the community. This Center is a two-floor structure with a basement. The first floor is 7,200 SF and the second floor is 3,000 SF. There is a 2,630 SF basement which will receive only minor cleanup work as part of this project in order to be utilized as additional storage for programming spaces housed on the above floors. The majority of the work takes place on the first floor. The first floor will receive new finishes inclusive of flooring, ACT ceilings, lighting and paint. New light fixtures will be more aesthetically appealing, provide energy savings for the City of Providence, and create a more conducive working/learning atmosphere. There will be HVAC upgrades throughout the first floor to replace systems which are antiquated and incredibly inefficient. These will be replaced with a carbon neutral heating option, a new VRF system. There will be additional HVAC upgrades to ensure that there is proper ventilation. Other miscellaneous upgrades to the first floor include fire protection modifications where needed by code, electrical modifications as needed for new HVAC, security and access control, and other power needs.</p>

Project Description

While floor plans are being changed there is no major structural work on this project. The bathrooms will be renovated to post covid-19 standards with all touchless fixtures and upgrades to finishes including flooring, ceiling and lighting. The bathroom will also now be ADA accessible. One of the key areas of renovation will be the Cyber Lobby, Joslin's computer lab. This is a private and collaborative workspace which will facilitate private workspaces and smaller group meeting spaces. This area will receive all new finishes including flooring, ACT ceilings, painting, and wall graphics. There will be new drywall partitions created to enclose these smaller private spaces. These spaces will be used for telehealth appointments, virtual job interviews, small community meetings. There will be 5 private spaces available for public use and many more semi-private work areas created using modular furniture partitions (including 1 telemedicine room). The multi-purpose rooms will be getting complete upgrades including new flooring, paint, ceilings, lighting, and FF&E. These spaces are to be used for workforce development sessions, educational services (like tutoring), or health events. Multipurpose room A is 319 SF, Multipurpose room B is 618 SF, and the K-12 Multipurpose room is 1,589 SF. The scope on the second floor is very minor. It will consist of a new door being installed in a pre-existing wall, a small FF&E

	package, and wireless access point extensions. The latter will be performed as part of an early, competitively sourced telecommunications package. One new all gender restroom will be added to the Center as part of the project.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$4,365,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,365,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$4,365,000.00
Cumulative Obligation	\$4,365,000.00
Current Period Expenditure	\$357,837.18
Cumulative Expenditure	\$664,257.61
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Funds this period were expended on architectural & engineering services and on ongoing OPM services. Additionally, funds were expended on construction "make-safe", demolition, and asbestos abatement. The completion dates were updated to reflect additional abatement of concealed asbestos-containing material, unforeseen fire alarm and sprinkler condition deficiencies requiring some design modifications, and the official construction schedule received from GC has longer durations than estimates from OPM.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	08/11/2025
Projected construction completion	08/31/2026
Projected initiation of operations date	10/01/2026

Actual construction start date	09/04/2025
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Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	17 Hyat Street
Street 2	
City	Providence
State	Rhode Island
Zip Code	02909
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	6	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	All gender restroom
Total square footage funded by CPF dollars (Planned)	12,830
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Bay Spring Community Learning Center
Identification Number	20001
Subrecipient	Town of Barrington
	<p>The project involves the renovation of the first floor of the Bay Spring Community Center consistent with the Community Learning Center grant requirements. The former garage bay will be converted to a meeting/presentation room, with a reception area and three "office pods" for use by the public, including one that is ADA-accessible. An interior wall was removed to provide better flow between the converted garage bay space and the existing office/kitchen area. Extensive termite damage was found in all the walls of the building requiring additional work such as floor joists. ADA accessibility requirements for the center will be met through construction of a ramp on the front of the building to the new main door. The project requires plumbing, electrical, heating and cooling upgrades; structural reinforcement, new lighting, etc. Other funding sources, if available, may be used to build a small addition to the rear of the building, complete additional structural reinforcement, and add a canopy over the ramp to be built at the front of the building. The scope of work covered by the CPF Community Learning Center Municipal Grant allocation will</p>

Project Description

create spaces for CPF-related programming on the first floor, to include:

- Renovation of the garage bay, including a new elevated floor at the same elevation as the remainder of the first floor, with the following spaces:
 - o Three private meeting rooms ("office pods") with computers/AV setups (approximately 150 square feet)
 - o A reception area near the front door (approx. 100 square feet)
 - o A multiuse space (approx. 600 square feet)
- The wall between the garage bay and kitchen/office will be removed to create a new kitchen/meeting area with new flooring (approx. 220 square feet), to include structural support as needed. A small island with stools and upgraded cabinets, etc., will be included if budget allows.
- A storage closet (approx. 90 square feet) for storage and IT equipment
- New HVAC, electrical, and plumbing as necessary to comply with building codes, based on occupancy
- New LED lighting within the renovated spaces
- New public Wi-Fi access points, data cabling and other IT infrastructure, plus workstations within the three private meeting rooms with computers (including cameras and microphones for remote access for job interviews, health monitoring, online learning, etc.) The reception desk will have the same computer setup and also include a phone.

- | | |
|--|---|
| | <ul style="list-style-type: none">• A ramp to provide ADA access to the first floor• Interior kitchen casework and plumbing• Structural support columns based on structural engineering analysis• Building addition to the rear of |
|--|---|

	the building for CPF programmatic spaces (subdividable into two spaces)
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,365,591.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,621,153.40

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,365,591.00
Cumulative Obligation	\$1,365,591.00
Current Period Expenditure	\$412,650.50
Cumulative Expenditure	\$503,490.50
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	During the fourth quarter, we made significant progress on the project. All required repairs related to termite damage and structural deficiencies were completed allowing the project to move forward with the demolition of exterior walls to accommodate new steel-reinforced beams and supports for the new entrances and planned additions. We completed the foundation work, framing, and roof installation for the main office space addition. In addition, a substantial portion of the new HVAC system was set and installed, along with the installation of a new oil tank to support heating needs.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	05/01/2025
Projected construction completion	07/01/2026

Projected initiation of operations date	09/01/2026
Actual construction start date	06/23/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	170 Narragansett Ave
Street 2	
City	Barrington
State	Rhode Island
Zip Code	02806
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	3	

If Other, please specify type of capital asset and number of features.	Minor work into existing bathrooms and new storage space; repair extensive termite damage and structural damage
Total square footage funded by CPF dollars (Planned)	2,367
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Tower Street Community Center
Identification Number	20011
Subrecipient	Town of Westerly
Project Description	The Tower Street Community Center will be a new construction facility built on the site of the former Tower Street Elementary School. The CPF funded part of the project will be about 8,000 square feet, comprising 1 public lobby/gathering space, 1 healthcare reception area, 1 workforce training reception area, 2 classrooms, 3 telemed rooms, 2 multipurpose rooms, 5 bathrooms, 5 storage spaces/closets, 5 IT/mechanicals spaces, 1 janitor space, and 2 staff spaces. The CPF-funded space will be occupied by the Westerly Education Center, Wood River Health, and the Town of Westerly.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$3,531,655.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$6,601,120.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	HUD Economic Development Initiative Community Project Funding
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$1,500,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	No

Obligations and Expenditures

Current Period Obligation	\$3,531,655.00
Cumulative Obligation	\$3,531,655.00
Current Period Expenditure	\$102,867.12
Cumulative Expenditure	\$517,245.11
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Funds were expended for architectural services, civil engineer/site work services and construction material testing.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	10/17/2025
Projected construction completion	10/15/2026
Projected initiation of operations date	11/15/2026

Actual construction start date	10/27/2025
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Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	83 Tower Street
Street 2	
City	Westerly
State	Rhode Island
Zip Code	02891
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	0	
Multi-purpose Space	2	
Telemedicine Room	3	
Other	21	

If Other, please specify type of capital asset and number of features.	1 public lobby/gathering space, 1 healthcare reception area, 1 workforce training reception area, 5 bathrooms, 5 storage spaces/closets, 5 IT/mechanicals spaces, 1 janitor space, 2 staff spaces
Total square footage funded by CPF dollars (Planned)	8,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Wellness Hub at Amaral Building and Heritage Park
Identification Number	20007
Subrecipient	Town of Cumberland
	<p>The Town of Cumberland is part of Providence County in Northeastern Rhode Island and has a population of 37,509. The Wellness Hub at the Amaral Building and Valley Falls Heritage Park is a renovation project that ties together the Amaral Building (2,720 sq of living area) and Heritage Park (2.3 acres) on Mill Street. The \$3,118,159 in funding from the ARPA CPF CLC municipal grant will support the adaptive reuse of existing Town assets into community resources. This includes an outdoor classroom, flexible learning space in the Amaral Building, a computer lab, a designated telehealth and community paramedicine office. The Town of Cumberland plans to provide programs that enable work, health, and education. Examples of work-enabling programs include resume review and writing assistance with professionals, series of drop-in mock interview sessions, skills training, and job fairs. Health-enabling programs include inoculations, paramedic-assisted telehealth appointments, blood pressure tests, cholesterol screening, and other preventative measures to avoid needing a primary care visit. Cumberland</p>

Project Description

EMS and community partners will also host Narcan trainings and other substance use disorder prevention trainings. Education enabling programs include expanded after-school peer tutoring opportunities, GED or ELL courses, and through the outdoor classroom space, students will get a hands-on practical education. This space will also be available for educational programming for the schools and for non-profits such as the Boys and Girls Club of Northern RI. These programs will be available at the CLC after the project achieves substantial completion,

	currently targeted for October 31st, 2025 (Amaral) and October 30th, 2026 (Heritage).
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,118,159.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,118,159.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Community Development Block Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$1,000,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$3,118,159.00
Cumulative Obligation	\$3,118,159.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$1,948,792.30
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The Amaral Building achieved substantial completion and had it's ribbon cutting. This included final inspections, drainage site work, paving, and sidewalk restoration. The renovation of Heritage Park will begin in 2026.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	More than 50 percent complete
Projected construction start date	09/01/2024
Projected construction completion	10/31/2026
Projected initiation of operations date	11/30/2026
Actual construction start date	09/20/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	16 Mill Street
Street 2	
City	Cumberland
State	Rhode Island
Zip Code	02864
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	7	

If Other, please specify type of capital asset and number of features.	This represents 2 admin offices, 2 bathrooms, 1 storage closet, 1 set of lockers, and a giving closet/pantry
Total square footage funded by CPF dollars (Planned)	9,302
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Multipurpose Community Learning Center at Cass Park
Identification Number	20008
Subrecipient	City of Woonsocket
Project Description	<p>The proposed project is to build a Multipurpose Community Learning Center at Cass Park (Project), Woonsocket, RI. The Project will be a focal point in the community and serve as a place to promote overall well-being by providing programming that enables work, education, and health monitoring, and by offering both indoor settings and outdoor spaces where people can connect, build relationships, foster engagement, and participate in activities and services.</p> <p>New construction. consisting of a concrete slab on grade floor with a prefabricated metal building structure. The entire building structure shall be a prefabricated metal building structure with structural bays spaced at 20'-0" o.c. The building structure will be one level.</p>
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$6,990,500.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$6,990,500.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$6,990,500.00
Cumulative Obligation	\$6,990,500.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$629,782.13

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

Site preparation is nearing completion, and building construction has officially commenced, marking a significant milestone in this transformative community investment. The site is fully prepared for the foundation pour, and with the upcoming stretch of warmer weather, the project team anticipates installing the footings. During the past quarter, project expenditures included payments to Kimball Sand for site work, Rowse for construction administration services, and Island Lighting for electrical work. A reimbursement request in the amount of \$402,253.11 was submitted on December 12, 2025. The project is a new construction consisting of a concrete slab-on-grade foundation and a prefabricated metal building with structural bays spaced at 20 feet on center. The facility will be a single-story structure. The Community Learning Center is fully funded through the Coronavirus Capital Projects Fund (CPF).

Current Program Income Earned

\$0.00

Cumulative Program Income Earned

\$0.00

Current Program Income Expended

\$0.00

Cumulative Program Income Expended

\$0.00

Project Status

Project Status

Less than 50 percent complete

Projected construction start date

05/21/2024

Projected construction completion	10/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	05/21/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)?	Yes
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Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	The project will comply with Davis Bacon
How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?	This project will pay prevailing wages and will not include a project labor agreement.
How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	The project will comply with Davis Bacon
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	Cass Avenue
Street 2	
City	Woonsocket
State	Rhode Island
Zip Code	02895
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	3	
Computer Lab	1	
Multi-purpose Space	3	
Telemedicine Room	5	
Other	13	

If Other, please specify type of capital asset and number of features.	per final floor plan- Storage, bathrooms, electrical room, mechanical/plumbing room, breakroom/vending, childcare room, reception office, nursing/changing room and Cust. closet
Total square footage funded by CPF dollars (Planned)	14,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Swift Community Center Renovation Project
Identification Number	20006
Subrecipient	Town of East Greenwich
Project Description	Construct an addition to the north side of the existing community center, add two classrooms. Renovate existing space to include a health screening room, additional storage, and hallways to connect to addition. The newly constructed space shall be 1,392 sq/ft and the total renovated existing space will be 659 sq/ft
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,596,800.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,596,800.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,596,800.00
Cumulative Obligation	\$1,596,800.00
Current Period Expenditure	\$150,969.00

Cumulative Expenditure

\$439,686.50

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

During the fourth quarter of 2025, the Swift Community Center Renovation Project expended funds totaling \$134,113.20 across construction and architectural services. Construction activities managed by Martone Service Company focused on significant interior buildout work, including project management and supervision (\$6,250.00), sound room installations (\$32,806.00), metal framing and GWB (\$6,000.00), overhead and profit additions (\$10,000.00), weather barrier materials (\$5,500.00), roofing components (\$50,000.00), doors and hardware installations (\$18,300.00), and plumbing work (\$8,000.00). These activities represented the continuation of the major structural and systems installation phase, bringing total construction completion to 38% of the contract value. Architectural services provided by Studio JAED during this period totaled \$3,435.00 for construction administration phase activities (now 75% complete), which included ongoing site observations, review of contractor submissions, and project coordination. The current payment application (#6) reflects a total contract sum of \$1,274,631.14 including approved change orders, with \$460,202.93 earned less retainage to date. All expenditures align with the approved project scope for expanding community programming capacity through the 1,400 square foot addition and renovation of existing space

Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	04/15/2025
Projected construction completion	03/30/2026
Projected initiation of operations date	03/23/2026
Actual construction start date	04/15/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	121 Pierce St
Street 2	
City	East Greenwich
State	Rhode Island

Zip Code	02818
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	A storage closet will be constructed in the renovated area to house program supplies, tables, chairs.
Total square footage funded by CPF dollars (Planned)	2,051
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Hopkinton Regional Community Center
Identification Number	20012
Subrecipient	Town of Hopkinton
Project Description	<p>Community center for the Towns of Hopkinton and Richmond, RI where users will have open access to computers, public and private meeting rooms, educational offerings, trainings, spaces for tele-health, assistance with job searches, crafting and many other community programs. This project aims to transform the current 2,500 square-foot, one-story building, which is currently used for multipurpose functions and Department of Public Works (DPW) storage, into a vibrant community hub. The project will encompass a full renovation of the existing structure and the addition of a new 247 square-foot expansion. The redesigned facility will house three offices, two multipurpose rooms, a classroom, restrooms, a breakroom, storage space and will have an accessible lift to ensure ADA compliance. The building will be completely renovated and reimaged with new walls, roofing, siding, windows and doors. The site work includes construction of a new parking lot that is ADA compliant, installing a new drainage system for runoff and retrofitting the sewage disposal system to meet current standards. The project will be funded by CPF in its entirety.</p>

Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,126,385.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,126,385.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$3,126,385.00
Cumulative Obligation	\$3,126,385.00
Current Period Expenditure	\$1,022,268.95
Cumulative Expenditure	\$2,432,159.06
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Appraisal Cost, Schematic Design (100%), Design Development (100%) and Construction Docs & Bidding (100%) Construction is 90% complete including site work. Electric, Plumbing, and HVAC roughing is 100% complete. Masonary work 100% complete including front stairway. Septic installed and inspected. Roofing, windows and exterior doors 100% complete. Acoustical Panels being installed in January. ADA compliant lift is roughed in and being installed in January.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	More than 50 percent complete
Projected construction start date	01/01/2025
Projected construction completion	01/09/2026
Projected initiation of operations date	02/01/2026
Actual construction start date	01/06/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	188A Main Street
Street 2	
City	Hopkinton
State	Rhode Island
Zip Code	02804
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	0	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	4	

If Other, please specify type of capital asset and number of features.	The facility will have a breakroom, a custodial closet and two bathrooms.
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Total square footage funded by CPF dollars (Planned)	2,750
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Lincoln Learning Center
Identification Number	20019
Subrecipient	Town of Lincoln
	<p>The Lincoln Learning Center consists of a 2600 SF wing that is attached to the new Lincoln Central Rescue. While this is connected, it is completely isolated from all Rescue activities. There are four spaces labeled consult 1, 2, 3 and Meeting room. These are areas for one-on-one meetings, small groups or individual use. The consult rooms will have computers for public use for things such as job interviews. Consult #1 will also be used for health screenings. This room will have a handwashing sink and minor medical equipment. All of these spaces will consist of metal framing, drywall and acoustic insulation. The walls will run to the bottom of the deck to ensure the best acoustical properties. All rooms will have both wireless access and physical data drops. There will be acoustical ceilings with the optimal amount of LED lighting for increased productivity. All areas will have resilient flooring.</p> <p>The multipurpose room (labeled above as the Lincoln Learning Center) will be a larger central room that is for classes, assembly and other programming for a lot of people. This room will be fitted with desks, AV Equipment, and a podium. Just as the other spaces,</p>

Project Description

the multipurpose room will consist of metal framing, drywall and acoustic insulation. The walls will run to the bottom of the deck to ensure the best acoustical properties. All rooms will have both wireless access and physical data drops. There will be acoustical ceilings with the optimal amount of LED lighting for increased productivity. All areas will have resilient flooring

The multipurpose room will also have a small kitchenette and storage attached. The FF&E for this space will be designed to fit in the storage room to make this space as flexible as possible. Currently We do not have enough funding for the entire FF&E package as shown on the drawings and rendering.

Heating and cooling will be accomplished with a VRF system. This system will be fully electric and have individual room controls. The condensers will be placed on the flat part of the roof. The ventilation will be through a DOAS unit on the roof. They will

	also be exhaust fans for the bathrooms as required. See preliminary HVAC plan below.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,000,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$2,000,000.00
Cumulative Obligation	\$2,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$630,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The project is currently weather tight with roof drains being installed. MEP installation continue on the interior of the learning center with fire suppression system and HVAC rough ongoing. Roof blocking for heat pump and condenser installed at roof level. Continuation of ledge to be found but excavation for underground structures completed.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	More than 50 percent complete
Projected construction start date	02/02/2025
Projected construction completion	05/01/2026
Projected initiation of operations date	08/31/2026
Actual construction start date	03/07/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	98 Old River Road
Street 2	
City	Lincoln
State	Rhode Island
Zip Code	02865
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	4	

If Other, please specify type of capital asset and number of features.	restroom 1, restroom 2, kitchenette, storage closet
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Total square footage funded by CPF dollars (Planned)	2,600
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Coventry Community Learning Center 1
Identification Number	20018
Subrecipient	Town of Coventry

<p>Project Description</p>	<p>The Town of Coventry is performing a rehabilitation of a portion of the existing Town Hall Annex building, 38,500 square feet of a total 105,000 square feet as part of the Rhode Island Capital Projects Fund (CPF), Community Learning Centers Municipal Grant Program. This project includes the rehabilitation of twenty-six (26) rooms to include a reception area, resource/waiting area, administration offices, Project Friends administration and programs space, career exploration, and supported employment space with mini-computer lab, multi-use training spaces, computer resources, café/coffee shop, parent resource area, community action partner space, library computer lab and resource/training areas. It will also include a Wellness Center that provides a consultation area, waiting room and consultation/examination rooms. The Project area will also include rehabilitation of restrooms which will be ADA compliant and include approximately twenty-six (26) fixtures and two (2) showers. As part of this project a unique component, the café/coffee shop will open into the Courtyard Learning Center, providing seating, educational areas all as part of the landscaped courtyard.</p>
<p>Capital Asset Ownership Type</p>	<p>Municipal or Township Government</p>
<p>Total amount of CPF funding budgeted for the project</p>	<p>\$4,595,708.00</p>

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,777,099.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$4,595,708.00
Cumulative Obligation	\$4,595,708.00
Current Period Expenditure	\$1,800,000.00
Cumulative Expenditure	\$3,613,121.38
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Construction work as well as site work continued during the quarter ending 12/31/2025. Most construction was completed as of 12/31/2025 with the exception of some punch list items which are being dealt with in January 2026. Projected to have all FF&E in place for a soft opening in February 2026 and full operations beginning on 3/1/2026.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	More than 50 percent complete
Projected construction start date	08/17/2024
Projected construction completion	01/15/2026
Projected initiation of operations date	03/01/2026
Actual construction start date	08/17/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	1675 Flat River Rd
Street 2	
City	Coventry
State	Rhode Island
Zip Code	02816
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	8	
Computer Lab	2	
Multi-purpose Space	3	
Telemedicine Room	3	
Other	10	

If Other, please specify type of capital asset and number of features.	1 - Food Service Training Room/Café; 6 Restrooms; 2 Shower Rooms; 1 - Staff/Consultant/Provider breakroom.
Total square footage funded by CPF dollars (Planned)	38,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Cross Mills Public Library Community Learning Center
Identification Number	20017
Subrecipient	Town of Charlestown
	<p>The Cross Mills Public Library Project consists of scope in three areas. These areas are the 1st Floor, basement and conveying systems.</p> <p>The first floor will be getting upgrades throughout, with the majority of the work taking place in the Magazine collection area, the Children’s collection area and the Main collection area.</p> <p>Magazine Collection Area – 600 SF</p> <p>The Magazine Collection Area will be receiving a new private meeting room. This room will be constructed of a glazing/storefront system. The system will be comprised of acoustic glass with gasketed aluminum around to create proper acoustics for private meetings. There will be a semi-opaque window film on the glass so that people can see if someone is in this private room but not be able to see what they are doing. This ensures the privacy needed, while still making the space easily accessible. This room will also be outfitted with a conference table and four chairs. In regard to finishes, the scope currently calls for the meeting room to get new flooring and paint</p>

Project Description

touchups as required. If the budget allows, the entirety of the magazine collection area will receive new flooring and paint also. This additional work (Full flooring and painting) would be an additional 20K above our current budget in this space.

Main Collection Area – 900SF

This area will receive extensive acoustical panels which will be hanging from the ceiling. Due to the current acoustics in this area, it is next to impossible to have a private conversation. These panels will be installed throughout the main collection area and over the circulation desk to improve the acoustics of the building. If the budget allows, this space will be receiving new flooring and paint also. This additional scope is currently 30K above the projected budget. We would also like to add additional acoustical treatments for better sound control. This would add another 20K above the projected budget.

Basement: - 950 SF

The basement will be receiving two new private workspaces. There will be one space that will be for a single person and another small meeting room for two people. These spaces will be constructed with metal framing, acoustical insulation, and drywall. They will both have a glass door system. The glass door system will be gasketed with acoustic glass to limit sound. The glass will also have a frosted film. This will provide privacy but also make it so you can tell if there

	is someone working without opening the door.
Capital Asset Ownership Type	Other
If Other, please provide a narrative description.	The Library is owned by the 501c3 nonprofit called Cross Mills Public Library
Total amount of CPF funding budgeted for the project	\$654,597.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$654,597.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$654,597.00
Cumulative Obligation	\$654,597.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$35,000.00

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

Project activities were minimal in 2025Q4 however, construction started on 1/5/26 with a major portion of the renovation work on the first floor scheduled to be completed during the library shut down. This work included demolition of the existing flooring, painting, and installation of new flooring in the designated areas. HVAC work was started in the basement in the basement area along with electrical demolition and the start of framing for the shaft for the new lift. The start of construction was moved to 1/5/26 to coincide with a three week closure of the library which would allow existing furniture and stacks to be moved so the demolition and renovations could be completed. The groundbreaking ceremony for this project was also held on 1/5/26 with the governor and town council members in attendance. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started".

Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	01/05/2026
Projected construction completion	05/31/2026
Projected initiation of operations date	06/08/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	4417 Old Post Road
Street 2	
City	Charlestown
State	Rhode Island
Zip Code	02813
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	2	

If Other, please specify type of capital asset and number of features.	Magaizine Collection area and new Accessiable Lift to basement
Total square footage funded by CPF dollars (Planned)	2,450
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	East Providence Community Center
Identification Number	20020
Subrecipient	City of East Providence
Project Description	<p>The East Providence Community Center is a new construction project to create multi-purpose space for health, education, and workforce development. The space currently provides four multi-purpose spaces to host programming, in addition to a health monitoring office and health programming space, as well as three individual spaces for health, education, and workforce programming. An administration suite is included as well to provide space for City Staff to administer the programming and building. The space is located adjacent to the existing East Providence Senior Center and Recreation Department. The City does not currently have a Community Center, and lacks space to meet the needs of our community's health, education, and workforce needs.</p>
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$10,493,659.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$10,493,659.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$10,493,659.00
Cumulative Obligation	\$10,493,659.00
Current Period Expenditure	\$1,817,655.28
Cumulative Expenditure	\$3,429,882.35
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The pre-engineered metal building was fabricated and all components arrived on-site to the project location in December. Major activities include the continuation of site work, installation of stormwater management infrastructure, installing the water line, and prepping for the foundation. Other expenses to date include Owner's Project Manager services, Construction Manager at Risk services, and architecture design fees.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	06/02/2025

Projected construction completion	10/31/2026
Projected initiation of operations date	10/31/2026
Actual construction start date	06/06/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)?	Yes
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Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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Project Workforce Continuity Plan

<p>How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?</p>	<p>The City has engaged a Construction Manager at Risk early on in the project to ensure the project will be able to bid projects out in a timely manner and have access to a sufficient supply of appropriately skilled labor.</p>
<p>How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?</p>	<p>The City will be paying prevailing wages and comply with Davis-Bacon to minimize risks of labor disputes and disruptions. The Construction Manager at Risk has been evaluated prior to hiring, and has demonstrated the ability to complete projects on time.</p>
<p>How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?</p>	<p>The Construction Manager at Risk has created a safety plan that will provide a safe and healthy workplace that prioritizes the safety of all workers.</p>
<p>Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?</p>	<p>Yes</p>
<p>Does the project have a completed project labor agreement?</p>	<p>No</p>

Additional Questions

<p>Does the project prioritize local hires?</p>	<p>No</p>
<p>Does the project have a Community Benefit Agreement?</p>	<p>No</p>

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	610 Waterman Ave
Street 2	
City	East Providence
State	Rhode Island
Zip Code	02914
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	7	
Telemedicine Room	1	
Other	5	

If Other, please specify type of capital asset and number of features.	Administrative suite for staff running the facility, bathrooms, storage, and a mechanical/electrical room.
Total square footage funded by CPF dollars (Planned)	9,803
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	El Centro
Identification Number	20021
Subrecipient	City of Central Falls
	<p>El Centro will be a 19,000 SF Community Center in Central Falls. This early 1900s historic building will be gutted and re-built, while keeping the shell and historical attributes. This building has a basement and 3 floors. This building is currently a brick structure with a combination of wood and steel framing. Approximately 50% of the brick and other masonry units will be repointed and cleaned. The roof will be replaced with a new TPO roofing system. Currently there is an inch of insulation and it does not meet code. All the windows in the building are to be replaced with a style that fits the historic look of the building. 2 large bay windows, on the third floor are considered historical and the intent is to repair/refinish in lieu of replacement. All MEP/FP systems will also be replaced.</p> <p>The interior of the building will be gutted other than the exterior walls and the historical wood floors. 60% of the original wooden framing needs to be reinforced with lumber to have the correct structural integrity. A two hour rated drywall system will need to be installed at each ceiling to bring the building up to code. All walls will be furred out to accept new</p>

Project Description

framing and insulation. These walls will receive acoustical insulation and drywall. Wooden wainscoting will be installed to resemble the historical wainscoting. Existing wainscoting is not salvageable. Areas that have the pre-existing historical floors will be restored. Resilient flooring will be installed in area which do not have the pre-existing flooring. All areas will receive ACT ceilings with soffits as needed for HVAC. There will be a new central stair installed in the middle of the building. This will be the main point of egress. For people with limited accessibility, we will be adding a small addition on the back of the building for a new elevator. There will also be a secondary staircase in this addition.

The basement (4,200 sf) will be full of offices for different programming. They will be constructed of metal studs, drywall and acoustic insulation. There will be resilient flooring throughout and ACT ceilings. Three of the office spaces will be specifically dedicated for private work areas in case someone wants to come in for a virtual job interview, a teledoc appointment, online education classes or anything else that needs a degree of privacy.

The first floor (4,600 sf) with comprise of offices, a large meeting room and a food pantry. This will mainly be built the same way as the basement with a few exceptions. There will be a glass

glazing system for the walls of the food pantry to make the space feel bigger. This will be made out of aluminum and glass.

Floors 2 and 3 (4,600 sf each) are currently only in this project as storage spaces. Proper MEP systems will be installed for basic life safety, but there will be no programming on these floors. If extra funding becomes available

	these floors would be fitted out. The additional cost of this work is approx 1.4M Dollars.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$8,985,198.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,064,698.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Coronavirus Local Fiscal Recovery Fund
Provide the Assistance Listing number of the other program providing federal funding	21
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$237,195.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Provide the Program Name of the other program providing federal funding	Community Facilities Grant
Provide the Assistance Listing number of the other program providing federal funding	10
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$779,500.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

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Provide the Program Name of the other program providing federal funding	Congressionally Directed Spending Grant - USDA
Provide the Assistance Listing number of the other program providing federal funding	10
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$2,000,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Provide the Program Name of the other program providing federal funding	CDBG21
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$1,000,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$8,985,198.00
Cumulative Obligation	\$8,985,198.00
Current Period Expenditure	\$2,467,036.94
Cumulative Expenditure	\$3,215,033.79
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Interior framing is complete and MEP rough is underway. Drywall has been started and the permanent metal staircase and handrails are in place from the basement to the 3rd floor. Roofing and underground utilities are completed. Due to unforeseen structural deficiencies below the existing foundation wall, further exploration and design was required to reinforce the existing structure before excavating for the new addition and elevator pit. This work including additional borings to design the required shoring and support for the existing foundation wall. This additional work could delay the completion date by up to 6 weeks.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	07/21/2025
Projected construction completion	07/31/2026

Projected initiation of operations date	09/30/2026
Actual construction start date	08/11/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	Yes
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	Yes
What is the Program Name and Assistance Listing of the other federal program that is being matched, as well as statutory citation permitting CPF funds to be used as non federal matching funds?	Community Facilities Grant-10.766
If yes, provide the total amount of CPF funds being used as matching funds.	\$1,559,000.00
If yes, provide a brief description of the target project, including the total anticipated costs for the target project from all funding sources.	El Centro of Central Falls has a total project cost of \$13,064,698 of which CPF is currently funding \$8985198. Central Falls is Rhode Island’s most socioeconomically challenged community and the hardest hit by the COVID-19 pandemic. In fact, not only has

Davis Bacon Certification

<p>Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?</p>	Yes
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Certification for Labor Agreements

<p>Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?</p>	No
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Project Workforce Continuity Plan

<p>How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?</p>	<p>Due to the prevailing wage laws in Rhode Island there is a skilled workforce at the ready. These laws make it an even playing field for union and non union contractors alike. We will be putting this project out to bid with contractors that are part of RI</p>
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<p>How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?</p>	<p>We will work with local trade organizations to ensure a proper workforce. Early on we will reach out to contactors, labor unions and others to let them know the job will be coming and give them time to bid the job properly and ensure that they can obtain proper man power. On top of this Providence ordinance requires registered apprenticeship program and 15% apprenticeship utilization rate. The city of Providence has also brought on an OPM to help push the schedule, control costs and help to ensure adequate bids and manpower on the project.</p>
<p>How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?</p>	<p>We will ensure that "osha compliance" is written into the final AIA contract with the awarded bidder. The City of Providence has retained an OPM for this project. Part of their scope of services is to review the GC's Site-Specific Safety Plan and monitor the project for compliance. The OPM has full authority to stop work if unsafe working conditions are observed</p>
<p>Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?</p>	<p>Yes</p>
<p>Does the project have a completed project labor agreement?</p>	<p>No</p>

Additional Questions

<p>Does the project prioritize local hires?</p>	<p>Yes</p>
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Does the project have a Community Benefit Agreement?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	702 Broad Street
Street 2	
City	Central Falls
State	Rhode Island
Zip Code	02863
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	8	
Multi-purpose Space	1	
Telemedicine Room	3	
Other	1	

If Other, please specify type of capital asset and number of features.	Share Market which will function like a food pantry
Total square footage funded by CPF dollars (Planned)	19,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	North Providence Community Learning Center
Identification Number	20022
Subrecipient	Town of North Providence
	<p>The project entails the renovation of the second floor of the library and the renovation of the existing 6,500 sq ft outside classroom area and associated stairwell from the upper parking area. The interior renovation includes a 900 sq. ft. Computer Room (utilizing 2 separate smaller rooms and extending the space out), and a 350 sq ft private meeting room, creating a 252 sq ft storage/copy area, a 96 sq ft staff room, two Offices, one new ADA compliant restroom and one renovated ADA compliant restroom. On the opposite side of the second floor, a 795 sq ft classroom will be created along with two (2) smaller private meeting rooms. Because of the reconfiguration and addition of rooms, the engineering company recommended the building wide mechanical upgrades including fans/ventilation, heating & cooling, and plumbing. There will also be building wide electrical upgrades to include a new 208Y/120-volt panel would be used to power new receptacles & required HVAC equipment in the classroom and computer room. 1/9/26 Update: two additional meeting rooms were added to the scope via change order last month. These rooms are being renovated this month, once</p>

Project Description

completed that will close out the interior phase of the project.

Provide new receptacles & data outlets for each computer station, teachers desk and convenience receptacles along walls as required by code.

Provide new recessed, LED type lighting in all rooms with required occupancy & daylight harvesting sensors as required by code. An existing Gamewell master-box is present to provide fire department notification upon activation of the fire alarm system. This system has reached the end of its lifespan and adding devices may not be feasible for the current renovation.

Recommendations:

1. A fully addressable fire alarm system panel and associated devices to be provided & installed throughout the library building to meet all current codes.
2. The existing fire alarm system to remain fully operational while the new system is installed, tested and approved.
3. Upon completion of the new fire

	alarm system installation, the existing system shall be completely removed in its entirety.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,160,894.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,160,894.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$3,160,894.00
Cumulative Obligation	\$3,160,894.00
Current Period Expenditure	\$1,075,900.49
Cumulative Expenditure	\$1,316,218.34
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The interior phase of the project is nearing completion. Two additional meeting rooms are currently being renovated. These rooms were added to the scope as of the last site review meeting held in November 2025. Once completed, the interior phase will be closed out. The exterior phase of the project is tentatively scheduled to start in March/April (weather dependent) with a 6 month duration. Operations in the library will commence once the interior is complete but before the exterior phase is completed.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	06/16/2025
Projected construction completion	08/31/2026
Projected initiation of operations date	03/01/2026
Actual construction start date	06/16/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1810 Mineral Spring Avenue
Street 2	
City	North Providence
State	Rhode Island
Zip Code	02904
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	3	
Telemedicine Room	1	
Other	8	

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<p>If Other, please specify type of capital asset and number of features.</p>	<p>We are also including the renovation of the existing 6500 sq ft outside classroom and associated stairwell from upper parking area, a 252 sq ft storage/copy area, a 96 sq ft staff room, 2 admin offices, 1 new ADA compliant restroom and 1 renovated ADA compliant restroom</p>
<p>Total square footage funded by CPF dollars (Planned)</p>	<p>8,893</p>
<p>Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?</p>	<p>Yes</p>

Section 5.1 – General Project Information

Project Name	Exeter Work, Education, and Health Resource Center - Cancelled
Identification Number	20009
Subrecipient	Town of Exeter - Cancelled
Project Description	<p>To purchase a building that partly will function as a community center. It will provide resources that will enable work, education, and health for the residents of The Town of Exeter. The purpose of the building will be to particularly help those who were disadvantaged during the COVID Pandemic.</p> <p>At its November 4, 2024, Regular Meeting, the Exeter Town Council considered a motion to rescind and retally a vote taken on June 17, 2024 to accept the CPF CLC grant. The motion to reject the grant passed at the November 2024 meeting. Exeter formally withdrew from the CPF CLC grant on November 15, 2024.</p>
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$0.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$0.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	American Rescue Plan Act
Provide the Assistance Listing number of the other program providing federal funding	21
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$279,475.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$0.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF funds expended yet
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Cancelled
Projected construction start date	01/01/2025
Projected construction completion	12/31/2025
Projected initiation of operations date	01/01/2026

Actual construction start date	
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Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	Cancelled - 742 Ten Rod Rd
Street 2	
City	Cancelled - Exeter
State	Rhode Island
Zip Code	02822
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	0	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	0
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Harmony Library Community Addition
Identification Number	20024
Subrecipient	Town of Gloucester
Project Description	Build a 900 square foot addition to the library that will serve as the community room. This new room will accommodate larger gatherings for educational and cultural events Existing community space will be renovated to provide dedicated resources for employment, education, and telehealth.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$768,988.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$768,988.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$768,988.00
Cumulative Obligation	\$768,988.00
Current Period Expenditure	\$150,000.00
Cumulative Expenditure	\$150,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Continued work by the architect to oversee the material lists from Mill City Construction. Excavation, footings were poured, interior room renovations started for three private employment, health, and education rooms.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	11/30/2025
Projected construction completion	07/31/2026
Projected initiation of operations date	09/08/2026
Actual construction start date	12/08/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	195 Putnam Pike
Street 2	
City	Glocester
State	Rhode Island
Zip Code	02814
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,080
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Manton Library - Community Room and Meeting Rooms Renovation
Identification Number	20023
Subrecipient	Town of Gloucester
Project Description	The existing community room and three small rooms, 1,320 square feet, will be renovated. An existing small conference room will be altered to include three private rooms each one dedicated to telehealth, employment tasks, and educational online classes.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$261,259.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$261,259.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$261,259.00
Cumulative Obligation	\$261,259.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$235,133.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	A custom exterior door was fabricated, delivered, and installed. The Manton Library project is in the closeout phase as of the end of December 2025. Per US Treasury guidance, the project status will be reported as "Completed" only after operations have initiated and all CPF funds have been paid out.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	More than 50 percent complete
Projected construction start date	02/10/2025
Projected construction completion	11/15/2025
Projected initiation of operations date	02/15/2026
Actual construction start date	03/03/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1137 Putnam Pike
Street 2	
City	Glocester
State	Rhode Island
Zip Code	02814
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Three rooms will be renovated for storage
Total square footage funded by CPF dollars (Planned)	1,320
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Davey Lopes Recreation Center
Identification Number	20015
Subrecipient	City of Providence
Project Description	<p>The Davey Lopes Community Center Renovations will be a complete renovation of the building. This building is a 13,400-sf one-story structure. There is a small basement area which contains the electrical service and pool equipment. There will be renovations across 9,000-sf of the facility. This includes the entire building other than the 3,300-sf gymnasium. Attached to the building is a 6,400-sf outdoor pool and a large skatepark. There is no scope of work associated with these recreational areas other than the overall building systems. There is no major structural work related to this project. There will be minor structural steel added for HVAC unit support.</p> <p>The majority of the building will receive new finishes including paint, flooring, ceiling and lighting. Interior doors will be replaced. The key interior areas are the computer lab, multipurpose 1, multipurpose 2, private zoom room 1, private zoom room 2, private telemedicine room 1, and a kitchenette. Additional ADA restrooms will be added and work will be done throughout the building to make it more ADA accessible.</p>

Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$8,783,842.16
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$8,783,842.16

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$8,783,842.16
Cumulative Obligation	\$8,783,842.16
Current Period Expenditure	\$341,566.57
Cumulative Expenditure	\$892,875.29
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Funds this period were expended on Construction and demolition, including indoor pool infill, electrical make-safe, masonry demo, roof rough carpentry, plumbing underground, plumbing rough-in, concrete slabs, roofing, sitework, rough electrical, framing, and masonry.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	08/11/2025
Projected construction completion	06/30/2026
Projected initiation of operations date	07/27/2026
Actual construction start date	09/29/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	Yes
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Certification for Labor Agreements

<p>Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?</p>	<p>No</p>
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Project Workforce Continuity Plan

<p>How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?</p>	<p>Due to the prevailing wage laws in Rhode Island there is a skilled workforce at the ready. These laws make it an even playing field for union and non union contractors alike. We will be putting this project out to bid with contractors that are part of RI apprenticeship program. There will also be MBE/WBE participation requirements. Providence ordinance requires registered apprenticeship program and 15% apprenticeship utilization rate.</p>
<p>How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?</p>	<p>We will work with local trade organizations to ensure a proper workforce. Early on we will reach out to contactors, labor unions and others to let them know the job will be coming and give them time to bid the job properly and ensure that they can obtain proper man power. On top of this Providence ordinance requires registered apprenticeship program and 15% apprenticeship utilization rate. The city of Providence has also brought on an OPM to help push the schedule, control costs and help to ensure adequate bids and manpower on the project.</p>

<p>How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?</p>	<p>The City of Providence will ensure that OSHA Compliance is written into the final executed contract with the awarded bidder. The City of Providence has retained an OPM for this project. Part of their scope of services is to review the GC's Site-Specific Safety Plan and monitor the project for compliance. The OPM has full authority to stop work if unsafe working conditions are observed</p>
<p>Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?</p>	<p>Yes</p>
<p>Does the project have a completed project labor agreement?</p>	<p>No</p>

Additional Questions

<p>Does the project prioritize local hires?</p>	<p>Yes</p>
<p>Does the project have a Community Benefit Agreement?</p>	<p>No</p>

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

<p>Street 1</p>	<p>227 Dudley Street</p>
<p>Street 2</p>	<p></p>
<p>City</p>	<p>Providence</p>
<p>State</p>	<p>Rhode Island</p>
<p>Zip Code</p>	<p>02907</p>
<p>Type of Investment</p>	<p>Renovation</p>

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	3	

If Other, please specify type of capital asset and number of features.	1 Kitchenette/cafe 2 Restrooms
Total square footage funded by CPF dollars (Planned)	9,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project - Jamestown
Identification Number	COMM2339B
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 44 new fiber miles to reach 1,623 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Town of Jamestown, within the County of Newport.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$2,071,245.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,349,914.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$2,071,245.00
Cumulative Obligation	\$2,071,245.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The Jamestown OLT has been installed in the central office and is in service as of 11/24/2025. 93% of engineering is completed (one EWO left to complete engineering). Construction is well under way with over 38 miles of fiber placed to date. BSL's are expected to be made OFS throughout first quarter. (From Q2 Report:) 3 BSL's were found to be duplicates, so they were removed from the project bringing total BSL count down to 1623.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	09/01/2025
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	06/01/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
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Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	44

Locations Served

	Planned	Actual
A) Total Number of Locations Served	1,623	

Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	5	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	1,618	

Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	1,623	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	1,568	
F1) Total Housing Units	1,979	
G) Business	55	
H) Community Anchor Institution	0	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project - Westerly
Identification Number	COMM2339C
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 10 new fiber miles to reach 429 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Town of Westerly, within Washington County.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,564,635.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,471,690.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,564,635.00
Cumulative Obligation	\$1,564,635.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	All OLT materials are received and are being installed in the central office. Testing will be conducted once installation is complete. Expected ready date is 1/31/2026. Only minor engineering work remains for Westerly. Construction is slated to begin in February 2026, with BSL's becoming OFS over the following few months.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	02/01/2026
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	10

Locations Served

	Planned	Actual
A) Total Number of Locations Served	429	
Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).		
	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	7	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	422	
Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).		
	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	429	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	364	
F1) Total Housing Units	1,018	
G) Business	64	
H) Community Anchor Institution	1	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-1
Identification Number	COMM2342A
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 45 new fiber miles to reach 758 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Towns of Cumberland, Johnston, Lincoln, North Providence, Pawtucket, Providence, and Smithfield. These are all located within Providence County.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,560,759.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,104,875.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,560,759.00
Cumulative Obligation	\$1,560,759.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering and design work is underway. Construction is expected to begin towards the end of Q1.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	03/01/2026
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	45

Locations Served

	Planned	Actual
A) Total Number of Locations Served	758	
<p>Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	20	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	738	
<p>Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	758	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	624	
F1) Total Housing Units	1,702	
G) Business	134	
H) Community Anchor Institution	0	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-2
Identification Number	COMM2342B
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 26 new fiber miles to reach 523 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Towns of Cumberland, Lincoln, North Smithfield, and Woonsocket. These towns are all within Providence County.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,150,928.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,053,124.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,150,928.00
Cumulative Obligation	\$1,150,928.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering and design work is underway. Construction began on 8/4/2025 but will ramp up towards the end of Q1.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	09/01/2025
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	08/04/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	26

Locations Served

	Planned	Actual
A) Total Number of Locations Served	523	

Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	6	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	517	

Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	523	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	462	
F1) Total Housing Units	1,280	
G) Business	61	
H) Community Anchor Institution	0	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-3
Identification Number	COMM2342C
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 6.5 new fiber miles to reach 130 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Town of East Providence, within Providence County.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$474,282.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,184,592.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$474,282.00
Cumulative Obligation	\$474,282.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering and design work is underway. Construction is expected to begin towards the end of Q1.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	03/01/2026
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	6.5

Locations Served

	Planned	Actual
A) Total Number of Locations Served	130	

Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	11	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	119	

Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	130	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	91	
F1) Total Housing Units	588	
G) Business	39	
H) Community Anchor Institution	0	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-4
Identification Number	COMM2342D
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 27 new fiber miles to reach 295 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Town of Cranston, Johnston, Providence, and Warwick. These towns are within Providence County and Kent County (Warwick).
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$935,498.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,495,633.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$935,498.00
Cumulative Obligation	\$935,498.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Project Payment Milestone has not yet be completed

Project Status

Project Status	Not Started
Projected construction start date	03/01/2026
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	27

Locations Served

	Planned	Actual
A) Total Number of Locations Served	295	
<p>Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	74	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	221	
<p>Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	295	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	125	
F1) Total Housing Units	884	
G) Business	167	
H) Community Anchor Institution	3	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-5
Identification Number	COMM2342E
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 32 new fiber miles to reach 613 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Towns of Coventry, Foster, Glocester, and Scituate. These towns are within Providence County and Kent County (Coventry).
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$635,659.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,778,305.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$635,659.00
Cumulative Obligation	\$635,659.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering and design work is underway. Construction began on 12/2, but will ramp up throughout Q1.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	12/01/2025
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	12/02/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	32

Locations Served

	Planned	Actual
A) Total Number of Locations Served	613	

Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	216	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	397	

Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	613	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	583	
F1) Total Housing Units	640	
G) Business	30	
H) Community Anchor Institution	0	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-6
Identification Number	COMM2342F
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 18 new fiber miles to reach 560 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Towns of Coventry, Cranston, Scituate, and Warwick. These towns are within Providence County (Cranston, Scituate) and Kent County (Coventry, Warwick).
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$727,579.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,908,974.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$727,579.00
Cumulative Obligation	\$727,579.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering and design work is underway. Construction is expected to begin towards the end of Q1.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	03/01/2026
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	18

Locations Served

	Planned	Actual
A) Total Number of Locations Served	560	

Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	18	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	542	

Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	560	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	512	
F1) Total Housing Units	1,159	
G) Business	47	
H) Community Anchor Institution	1	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-7
Identification Number	COMM2342G
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 32 new fiber miles to reach 417 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Towns of Exeter, Narragansett, North Kingstown, Richmond, and West Greenwich. These towns are within Washington County and Kent County (West Greenwich).
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$821,947.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,247,375.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$821,947.00
Cumulative Obligation	\$821,947.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering and design work is underway. Construction is expected to begin towards the end of Q1. (From Q3 Report): 4 BSL's were removed due to not having serviceable structures (parking lot, storage container, etc)

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	03/01/2026
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	32

Locations Served

	Planned	Actual
A) Total Number of Locations Served	417	

Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	19	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	398	

Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	417	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	314	
F1) Total Housing Units	701	
G) Business	102	
H) Community Anchor Institution	1	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-A
Identification Number	COMM2346A
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 55 new fiber miles to reach 2,198 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Town of Portsmouth, within the County of Newport.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,651,334.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,718,096.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,651,334.00
Cumulative Obligation	\$1,651,334.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	All OLT materials have been received and installation is in progress, about 60% complete. Expected to be completed this quarter. 100% engineering complete, construction expected to ramp up this quarter with BSL's becoming OFS early Spring.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	09/01/2025
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	07/24/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	55

Locations Served

	Planned	Actual
A) Total Number of Locations Served	2,198	
<p>Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	16	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	2,182	
<p>Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	2,198	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	2,081	
F1) Total Housing Units	2,839	
G) Business	115	
H) Community Anchor Institution	2	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Project – PA-F
Identification Number	COMM2346B
Subrecipient	Verizon New England, Inc.
Project Description	This project consists of building out 120 new fiber miles to reach 4,283 underserved locations. The build will include the deployment of a Fiber to the Premises (FTTP) network, including upgraded central office equipment, fiber optic cabling, and optical hubs/splitters. This project covers the Town of Tiverton, within the County of Newport.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$3,054,582.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$10,017,669.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$3,054,582.00
Cumulative Obligation	\$3,054,582.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	All OLT materials have been received and installation is in progress, about 75% complete. Expected to be completed this quarter. 88% of engineering is completed, with construction slated to begin early 2nd quarter. BSL's are expected to become OFS shortly after.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	04/01/2026
Projected construction completion	12/31/2026
Projected initiation of operations date	12/31/2026
Actual construction start date	

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	120

Locations Served

	Planned	Actual
A) Total Number of Locations Served	4,283	
<p>Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	15	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	4,268	
<p>Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).</p>		
	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	4,283	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	0

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	3,984	
F1) Total Housing Units	5,789	
G) Business	299	
H) Community Anchor Institution	0	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP is no longer an active federal program.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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Section 5.1 – General Project Information

Project Name	CPF Broadband Infrastructure Projects - Newport
Identification Number	COMM2339A
Subrecipient	Netspeed LLC d/b/a GoNetspeed

Project Description

The GoNetSpeed Project Plan, funded under the U.S. Treasury’s Coronavirus Capital Projects Fund (CPF) and administered by the Rhode Island Commerce Corporation, aims to deliver high-speed, reliable, and affordable fiber-to-the-home (FTTH) broadband infrastructure throughout the City of Newport (Newport County), Rhode Island. The project will encompass the construction and deployment of 83 miles of fiber optic plant to reach 4,489 unserved and underserved broadband serviceable locations (BSLs), including residences and small businesses, with service capable of delivering symmetrical speeds of 100 Mbps and scalable to 1 Gbps, with latency 100 milliseconds.

To achieve these outcomes, the project will deploy a Gigabit Passive Optical Network (GPON) architecture, supported by a redundant backbone ring design, underground and aerial construction methods, and engineering standards that meet or exceed federal requirements under 2 CFR Part 200. The project’s implementation will be guided by a comprehensive network design, detailed Bill of Materials, and a work plan updated monthly and reviewed quarterly with the state’s oversight body.

Capital Asset Ownership Type

Private

Total amount of CPF funding budgeted for the project

\$9,308,052.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,297,217.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$9,308,052.00
Cumulative Obligation	\$9,308,052.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	All OTMR simple comms moves on Utility poles have been completed. OLT/POP location has been secured and Construction is currently underway. Railroad and RIDOT permits have been received. UG permits are in process, and we expect to receive our first UG permit by first of February after clearing several municipal hurdles. Remainder of UG permits anticipated to be complete by End of Q1 if not sooner. Received and paid first RIE Complex Make-Ready Invoice. Expect a steady cadence of Make -Ready Invoices and subsequent complex Make-Ready field work completed by RIE and Verizon in Q1 2026. No additional changes in total bsls for Q4 2025. BSL removals in previous reporting are a result of analyzing Fabric Release 6 and adjusting for locations that are not valid or duplicates.

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	09/15/2025
Projected construction completion	11/15/2026

Projected initiation of operations date	12/31/2026
Actual construction start date	09/15/2025

Special Statutory Matching Funds Requirements:

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)?	Yes
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Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	Yes
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Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

Section 5.2A – Broadband Infrastructure

Broadband Infrastructure Project

Is this a middle mile project?	
Technology Type (Planned)	Fiber
Total Miles of Fiber Deployed (Planned)	83

Locations Served

	Planned	Actual
A) Total Number of Locations Served	4,489	0

Pre-CPF Investment Speeds – Provide the number of project locations receiving the following speeds prior to CPF investment. The total number of locations receiving less than 25/3 Mbps (B) and the total number of locations receiving 25/3 Mbps or greater but less than 100/20 Mbps (C) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
B) Total number of locations served receiving less than 25/3 Mbps (Pre - CPF Investment)	0	
C) Total number of locations served receiving 25/3 Mbps or greater, but less than 100/20 Mbps (Pre- CPF Investment)	4,489	

Post-CPF Investment Speeds – Provide the number of project locations receiving the following speeds after CPF investment. The total number of locations receiving minimum 100/100 Mbps (D) and the total number of locations receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (E) should equal the Total Number of Locations Served by CPF Investment (A).

	Planned	Actual
D) Total number receiving minimum 100/100 Mbps (Post - CPF Investment)	4,489	
E) Total number receiving minimum 100/20 Mbps and scalable to 100/100 Mbps (Post - CPF Investment)	0	

Total Number of Funded Locations Served by Type

	Planned	Actual
F) Residential	3,997	
F1) Total Housing Units	3,997	
G) Business	432	
H) Community Anchor Institution	60	

Is the provider participating in the FCC's Affordable Connectivity Program (ACP)?	No
If you selected No, please provide an explanation.	ACP has been discontinued.

Project Location

Broadband Locations

Number of Broadband Locations Uploaded:	0
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TAB 6: Program Administrative Expenses

Section 6.1 – Program Administrative Expenses

Q3 Cumulative Obligation	\$2,429,170.42
Q4 Current Obligation	\$154,723.87
Q4 Cumulative Obligation	\$2,583,894.29
Is the Q4 Cumulative Obligation Correct?	No
Corrected Q4 Cumulative Obligation	\$2,594,572.76
Discrepancy Explanation	P&E report represents the State's financial register thru 12/31/2025 as run on 1/12/2026. The State implemented a new financial management system in July 2025, and the changeover between systems has caused a lag in reversals of accruals and audit fee adjustments. These are being addressed now and should be reflected as adjustments in the next P&E report.
Q3 Cumulative Expenditure	\$2,429,170.42
Q4 Current Expenditure	\$154,723.87
Q4 Cumulative Expenditure	\$2,583,894.29
Is the Q4 Cumulative Expenditure Correct?	No
Corrected Q4 Cumulative Expenditure	\$2,594,572.76
Discrepancy Explanation	P&E report represents the State's financial register thru 12/31/2025 as run on 1/12/2026. The State implemented a new financial management system in July 2025, and the changeover between systems has caused a lag in reversals of accruals and audit fee adjustments. These are being addressed now and should be reflected as adjustments in the next P&E report.

TAB 7: Certification

Statement

I certify that the information provided is accurate and complete after reasonable inquiry of people, systems, and other information available to the CPF recipient. The undersigned acknowledges that any materially false, fictitious, fraudulent statement, or representation (or concealment or omission of a material fact) in this submission may be the subject of criminal prosecution under the False Statements Accountability Act of 1996, as amended, 18 USC 1001, and also may subject me and the CPF Recipient to civil penalties, damages, and administrative remedies for false claims or otherwise (including under 31 USC 3729 et seq.) The undersigned is an authorized representative of the CPF Recipient with authority to make the above certifications and representations on behalf of the CPF Recipient.

Name	Paul Dion
Title	Director Pandemic Recovery Office
Telephone	
Email Address	paul.l.dion@doa.ri.gov
Submission Date	1/29/2026 12:30 PM