# Report Name: Rhode Island CPF P&E Report Q3 2024

Report Type: Project and Expenditure Report

Report Period: Quarter 3 2024 (July-September) Report Period Start Date: 7/1/2024 Report Period End Date: 9/30/2024

# **TAB 2: Recipient General Information**

# Section 2.1 – Recipient Information

UEI	NSA8T7PLC9K3
TIN	056000522
Recipient Type	State Government
Legal Entity Name	Rhode Island
Street Address	One Capitol Hill
City	Providence
State	RI
Zip	02908
Zip +4	3108

Please report discrepancies (if any) on the	
above information.	

#### Section 2.2 – Point of Contact List

Name	Title	Email	Roles
Jonathan Noble	Data Analyst	jonathan.noble@doa.ri.gov	CPF - Point of Contact for Reporting;CPF - Authorized Representative
STACY FARRELL	Financial Services Operations Manager	stacy.farrell@commerceri.com	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative;SSBCI SBOP - Authorized Representative
Bobi Gilroy	Intermediate Data and Applications Assistant	bobi.gilroy@gmail.com	

Name	Title	Email	Roles
Brianna Murphy	Interdepartmental Project Manager	brianna.l.murphy@doa.ri.gov	ERA2 - Point of Contact for Reporting;HAF - Point of Contact for Reporting;SLFRF - Point of Contact for Reporting;CPF - Point of Contact for Reporting
Marcus Galvin	Grants Project Specialist	marcus.galvin.ctr@doa.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;HAF - Account Administrator;HAF - Point of Contact for Reporting;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting
LAURA SULLIVAN	Interdepartmental Project Manager	laura.e.sullivan@omb.ri.gov	HAF - Account Administrator;HAF - Point of Contact for Submission;HAF - Point of Contact for Reporting;SLFRF - Authorized Representative
Christina Vilardi	Grants Project Specialist	christina.vilardi.ctr@omb.ri.gov	

Name	Title	Email	Roles	
Brianna Murphy	Programming Services Officer	Administrator;ERA Point of Contact for Reporting;ERA2 - Account Administrator;ERA2 Point of Contact for Reporting;HAF - Account Administrator;HAF - Point of Contact for Reporting;SLFRF - Account Administrator;SLFR Point of Contact for Reporting;SLFRF - Authorized Representative;SSBC Capital - Account Administrator;SSBC Capital - Account POC;CPF - Point of Contact for Reporting;CPF - Authorized Representative;SSBC SBOP - Account Administrator;SSBC		
Jesse Saglio	President	jesse.saglio@commerceri.com	SLFRF - No Email	
William Ash	Managing Director of Financial Services	william.ash@commerceri.com	SSBCI - No Email;SSBCI SBOP - No Email	
Doris Blanchard	Director of Small Business Programs	doris.blanchard@commerceri.com		
Zachary Shpilner	Contractor	zach.shpilner.ctr@doa.ri.gov	SLFRF - No Email;SSBCI - No Email;ERA2 - No Email;HAF - No Email	

Name	Title	Email	Roles
SAGREE SHARMA	Administrator, Capital Projects Fund	sagree.sharma@doa.ri.gov	SLFRF - Point of Contact for Submission;CPF - Account Administrator;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative
ADAM ISAACS-FALBEL	Policy and Research Officer	adam.isaacsfalbel@commerce.ri.gov	
DOROTHY Z PASCALE	State Controller	dorothy.z.pascale@doa.ri.gov	ERA - Account Administrator;ERA2 - Account Administrator;HAF - Account Administrator;HAF - Point of Contact for Submission;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;SSBCI Capital - Account Administrator;SSBCI Capital - Account Administrator;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Authorized Representative

Name	Title	Email	Roles
Brianna Ruggiero	.Chief of Staff Pandemic Recovery Office	brianna.ruggiero@doa.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Account Administrator;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting
Patrick Duffy		patrickduffy@commerce.ri.gov	SSBCI - No Email
Sarah Clausius-Parks	Policy	sclausiusparks@rihousing.com	HAF - Communications Only
James Thorsen	Director	jim.thrsen@doa.ri.gov	
Chris Cannata	Vice President Business Engagement	christopher.cannata@commerceri.com	SSBCI TA - Authorized Representative;SSBCI SBOP - Authorized Representative
Marcus Galvin	Grants Project Specialist	marcus.galvin.ctr@omb.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;HAF - Account Administrator;HAF - Point of Contact for Reporting;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting
Samuel Oseitutu	Grants Project Specialist	samuel.oseitutu.ctr@omb.ri.gov	

Name	Title	Email	Roles
Reily Connaughton	Chief of Strategy and Monitoring	reily.s.connaughton@doa.ri.gov	
Paul Dion	Director Pandemic Recovery Office	paul.l.dion@doa.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA - Authorized Representative;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Account Administrator;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;SSBCI Capital - Account Administrator;SSBCI Capital - Account Administrator;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative;CPF - Point of Contact for Reporting;CPF - Authorized Representative;CPF - Point of Contact for Reporting;CPF - Authorized Representative;CPF - Communications Only;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Authorized Representative;CPF -

Name	Title	Email	Roles	
Rachel Reilly	Commerce Advisor	rreilly@cdfa.net	SSBCI Capital - Account Administrator;SSBCI Capital - Account POC;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Communications Only	
James Foust	Contractor	james.foust.ctr@doa.ri.gov	SLFRF - No Email;ERA - No Email;ERA2 - No Email;HAF - No Email	
David Vince	Contractor	david.vince.ctr@doa.ri.gov	SSBCI SBOP - Authorized Representative	
Patrick McGrath	Special Projects Manager	patrick.mcgrath@commere.ri.gov		
Lisa Primiano	RIHousing	lprimiano@rihousing.com	SLFRF - No Email;SSBCI - No Email;ERA2 - No Email;HAF - No Email	
Neil Martin	Managing Director Financial Programs	neil.martin@commerceri.com	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative;SSBCI SBOP - Authorized Representative	
KALEENA HARRINGTON	Employee	kaleena.harrington@commerceri.com	SSBCI SBOP - Authorized Representative	
Pheamo Witcher	Interdepartmental Project Manager	pheamo.r.witcher@doa.ri.gov		
David Cruz	Grants Specialist	david.cruz.ctr@doa.ri.gov		
Geidy Nolasco	Clerk	geidy.nolasco.ctr@doa.ri.gov		
Ozzy Chung	Clerk	ozziechung.ctr@omb.ri.gov	SLFRF - No Email;SSBCI - No Email;ERA2 - No Email;HAF - No Email	

# **TAB 3: Program Plan Information**

# Section 3.1 – Program Plan(s) Information

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			East Smithfield Neighborhood Center Rehabilitation, Peace Dale Library Community Learning Center Services Expansion Project, Florence Gray Center, Rogers Free Library Community Facility Improvements, Elmwood Community Center, Joslin Recreation Center, Bay Spring Community			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000252	1C - Multi-Purpose Community Facility Project	20005, 20003, 20004, 20002, 20013, 20014, 20011, 20007, 20008, 20012, 20019, 20018, 20017, 20020, 20021, 20022, 20009,	Learning Center, Tower Street Community Center, Wellness Hub at Amaral Building and Heritage Park, Multipurpose Community Learning Center at Cass Park, Swift Community Center Renovation Project, Town of Hopkinton Community Center, Renovation Project, Town of Hopkinton Community Center, Lincoln Leaning Center, Coventry Community Learning Center, Cross Mills Public Library Community	\$55,614,905.00	\$729,616.07	Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
		20024, 20023, 20015	Learning Center, East Providence Community Center, El Centro, North Providence Community Center, Exeter Work, Education, and Health Resource Center, Harmony Library Community Addition, Manton Library - Community Room and Meeting Rooms Renovation,			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			Davey Lopes Recreation Center			
CPF_GP-000111	1A - Broadband			\$0.00	\$0.00	Not Complete

# **TAB 4: Subrecipients**

# Section 4.1 – Subrecipients

Unique Entity Identifier (UEI)	HXMENTTLF2D1
Subrecipient Tax ID Number (TIN)	056000512
Subrecipient Name	Town of Smithfield
POC Name	Michael Phillips
POC Phone Number	4012331017
POC Email Address	mphillips@smithfieldri.gov
Address Line	64 Farnum Pike
Address Line 2	
Address Line 3	
City	Smithfield
State	RI
Zip	02917
Zip+4	

Unique Entity Identifier (UEI)	NCNBDDMLM8E9
Subrecipient Tax ID Number (TIN)	056000519
Subrecipient Name	Town of South Kingstown
POC Name	Laurel Clark
POC Phone Number	4017891555
POC Email Address	lclark@southkingstownri.gov
Address Line	1057 Kingstown Rd
Address Line 2	

Address Line 3	
City	Wakefield
State	RI
Zip	02879
Zip+4	

Unique Entity Identifier (UEI)	E5N5WJPEBKE4
Subrecipient Tax ID Number (TIN)	056000040
Subrecipient Name	Town of Bristol
POC Name	Nicholas Toth
POC Phone Number	4012537000
POC Email Address	ntoth@bristolri.gov
Address Line	10 Court Street
Address Line 2	
Address Line 3	
City	Bristol
State	RI
Zip	02809
Zip+4	

Unique Entity Identifier (UEI)	RSRJG9KSBBE5
Subrecipient Tax ID Number (TIN)	056000260
Subrecipient Name	City of Newport
POC Name	Alessandro Casagrande
POC Phone Number	4018455395

POC Email Address	acasagrande@cityofnewport.com
Address Line	43 Broadway
Address Line 2	
Address Line 3	
City	Newport
State	RI
Zip	02840
Zip+4	

Unique Entity Identifier (UEI)	L28MEYDFLQN5
Subrecipient Tax ID Number (TIN)	056000329
Subrecipient Name	City of Providence
POC Name	Benjamin Lobaugh
POC Phone Number	4017496320
POC Email Address	blobaugh@providenceri.gov
Address Line	25 Dorrance Street
Address Line 2	
Address Line 3	
City	Providence
State	RI
Zip	02903
Zip+4	

Unique Entity Identifier (UEI)	ZXEMEG8R1FV8
Subrecipient Tax ID Number (TIN)	056000024

Subrecipient Name	Town of Barrington
POC Name	Philip Hervey
POC Phone Number	4012471900
POC Email Address	phervey@barrington.ri.gov
Address Line	283 County Road
Address Line 2	
Address Line 3	
City	Barrington
State	RI
Zip	02806
Zip+4	

Unique Entity Identifier (UEI)	FNJXLN2NKVN3
Subrecipient Tax ID Number (TIN)	056000576
Subrecipient Name	Town of Westerly
POC Name	Melissa Davy
POC Phone Number	4013383111
POC Email Address	mdavy@westerlyri.gov
Address Line	45 Broad St
Address Line 2	
Address Line 3	
City	Westerly
State	RI
Zip	02891
Zip+4	

Unique Entity Identifier (UEI)	QRL4RNF9E5L8
Subrecipient Tax ID Number (TIN)	056000115
Subrecipient Name	Town of Cumberland
POC Name	Sarah King
POC Phone Number	4017282400
POC Email Address	sking@cumberlandri.org
Address Line	45 Broad Street
Address Line 2	
Address Line 3	
City	Cumberland
State	RI
Zip	02864
Zip+4	

Unique Entity Identifier (UEI)	H6TFYNFP3X33
Subrecipient Tax ID Number (TIN)	056000188
Subrecipient Name	Town of Hopkinton
POC Name	Brian M. Rosso
POC Phone Number	4013777761
POC Email Address	brian.rosso@hopkintonri.gov
Address Line	1 Townhouse Road
Address Line 2	
Address Line 3	
City	Hopkinton
State	RI

Zip	02833
Zip+4	

Unique Entity Identifier (UEI)	FM2CZFAKEHX4
Subrecipient Tax ID Number (TIN)	050315212
Subrecipient Name	Town of Charlestown
POC Name	Jeffrey Allen
POC Phone Number	4013641210
POC Email Address	jallen@charlestownri.gov
Address Line	4417 Old Post Road
Address Line 2	
Address Line 3	
City	Charlestown
State	RI
Zip	02813
Zip+4	

Unique Entity Identifier (UEI)	DMKAYNJF1FV4
Subrecipient Tax ID Number (TIN)	056000108
Subrecipient Name	Town of Coventry
POC Name	Maria Broadbent
POC Phone Number	4016150777
POC Email Address	mbroadbent@coventryri.gov
Address Line	1675 Flat River Road,
Address Line 2	

Address Line 3	
City	Coventry
State	RI
Zip	02816
Zip+4	

Unique Entity Identifier (UEI)	CKPYRMKSL6N5
Subrecipient Tax ID Number (TIN)	056000222
Subrecipient Name	Town of Lincoln
POC Name	PHILIP GOULD
POC Phone Number	4013338419
POC Email Address	pgould@lincolnri.org
Address Line	100 Old River Road
Address Line 2	
Address Line 3	
City	LINCOLN
State	RI
Zip	02865
Zip+4	

Unique Entity Identifier (UEI)	ZH8XBRNQA359
Subrecipient Tax ID Number (TIN)	056000122
Subrecipient Name	Town of East Greenwich
POC Name	Andrew Wade
POC Phone Number	4018868350

POC Email Address	awade@eastgreenwichri.com
Address Line	125 Main Street
Address Line 2	PO Box 111
Address Line 3	
City	East Greenwich
State	RI
Zip	02818
Zip+4	

Unique Entity Identifier (UEI)	D6VNYHQ7MDF1
Subrecipient Tax ID Number (TIN)	056000587
Subrecipient Name	City of Woonsocket
POC Name	Paul Luba
POC Phone Number	4019652932
POC Email Address	pluba@woonsocketri.org
Address Line	169 Main Street
Address Line 2	
Address Line 3	
City	Woonsocket
State	RI
Zip	02895
Zip+4	

Unique Entity Identifier (UEI)	VZMEZXQKLPF7
Subrecipient Tax ID Number (TIN)	056000126

Subrecipient Name	City of East Providence
POC Name	Dominic Leonardo
POC Phone Number	4016544266
POC Email Address	dleonardo@eastprovidenceri.gov
Address Line	145 Taunton Ave
Address Line 2	
Address Line 3	
City	East Providence
State	RI
Zip	02914
Zip+4	

Unique Entity Identifier (UEI)	TCPWNDG1BBJ6
Subrecipient Tax ID Number (TIN)	056000063
Subrecipient Name	City of Central Falls
POC Name	Zuleyma Gomez
POC Phone Number	4016162416
POC Email Address	zgomez@centralfallsri.us
Address Line	580 Broad Street
Address Line 2	
Address Line 3	
City	Central Falls
State	RI
Zip	02863
Zip+4	

Unique Entity Identifier (UEI)	MJ5JP36CB859
Subrecipient Tax ID Number (TIN)	056000277
Subrecipient Name	Town of North Providence
POC Name	Lisa Santos
POC Phone Number	4013161855
POC Email Address	grants@northprovidenceri.gov
Address Line	2000 Smith Street
Address Line 2	
Address Line 3	
City	North Providence
State	RI
Zip	02911
Zip+4	

Unique Entity Identifier (UEI)	E9GLJFALEM33
Subrecipient Tax ID Number (TIN)	056000645
Subrecipient Name	Town of Exeter
POC Name	Lynn M. Hawkins
POC Phone Number	4012943231
POC Email Address	clerk@exeterri.gov
Address Line	675 Ten Rod Road
Address Line 2	
Address Line 3	
City	Exeter
State	RI

Zip	02822
Zip+4	

Unique Entity Identifier (UEI)	LH8SPKDLAU46
Subrecipient Tax ID Number (TIN)	056000168
Subrecipient Name	Town of Glocester
POC Name	Karen Scott
POC Phone Number	4015686077
POC Email Address	karenscott@glocesterri.gov
Address Line	1145 Putnam Pike
Address Line 2	
Address Line 3	
City	Glocester
State	RI
Zip	02814
Zip+4	

# **TAB 5: Projects**

# Section 5.1 – General Project Information

Project Name	East Smithfield Neighborhood Center Rehabilitation
Identification Number	20005
Subrecipient	Town of Smithfield

Project Description	The proposed project is the restoration of the East Smithfield Neighborhood Center (ESNC), a town-owned facility located in Smithfield's Esmond neighborhood. Renovations include structural repairs, and historic restoration of the main hall, new roof, new electrical, mechanical and plumbing systems, complete interior and exterior finishes, ADA bathrooms, new offices and high-speed internet. The renovated facility will support expanded COVID 19 related services to Town residents, while protecting the historic character of the building and neighborhood and, when completed will serve as the primary activity center for a multi-generational community learning center. The Town will partner through its Recreation Department and with Tri-County Community Action Agency, Smithfield YMCA, Boys and Girls Club of Northern RI, Smithfield and Smithfield Fire Department and Smithfield Emergency Management Agency to provide a range of services including adult education and job placement services, community paramedicine and youth after-school programs. The ESNC will provide a conference room, restrooms, kitchenette, community space, office space, mobile computer lab and a mini health clinic. The renovated building will provide all the necessary facilities to enable education, work and health monitoring.
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Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,813,952.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,477,323.00

## Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federa funding?	No
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## **Obligations and Expenditures**

Current Period Obligation	\$1,813,952.00
Cumulative Obligation	\$1,813,952.00
Current Period Expenditure	\$155,522.32
Cumulative Expenditure	\$315,640.10
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Q3 activities at the ESNC included work on Phase 1A - Pay App #8 (\$10,624.8) performed by JG Edwards for close-out procedures, fire alarm electrical and Change Order #3. Activities also included work on Phase 1B -Payment App #8 (\$151,530.70) performed by JG Edwards on the following items: metal fabrication, interior finish carpentry, cabinetry, counters, interior and exterior doors & frames and hardware, sheetrock, ceiling tiles, flooring, interior painting, plumbing, HVAC, electrical, gutter and downspouts and Change Order #4.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Less than 50 percent complete
Projected construction start date	05/01/2022
Projected construction completion	03/31/2026
Projected initiation of operations date	06/30/2026

Actual construction start date 05/0	5/01/2022
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#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

## Section 5.2C – Multi-Purpose Community Facility

#### Multi-Purpose Community Facility Project

Street 1	7 Esmond Street
Street 2	
City	Smithfield
State	Rhode Island
Zip Code	02917
Type of Investment	Renovation

#### Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Recreation Director's Office
Total square footage funded by CPF dollars (Planned)	6,400
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Project Name	Peace Dale Library Community Learning Center Services Expansion Project
Identification Number	20003
Subrecipient	Town of South Kingstown
Project Description	The Town of South Kingstown will construct a new Community Learning Center (CLC) within the existing Peace Dale Library Main Branch facility. The CLC will provide critical programs and services to support the South County community in three areas: ongoing health monitoring, tutoring and educational programs, and workforce training. Outlined programming will enable opportunities to specifically address community needs and many of the challenges that have resulted following the COVID-19 pandemic.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,520,044.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,593,891.44

# Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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## **Obligations and Expenditures**

Current Period Obligation	\$2,520,044.00
Cumulative Obligation	\$2,520,044.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$15,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Funds expended during this reporting period exclusively went to the KCM Group for OPM Services. Activities included engagement of Hazardous Materials Companies for walkthroughs, Team meetings, Community Input Session (7/29), pre-bid meeting for A & E RFQ, compiling of RFQ proposals and coordination of selection committee and scoring evaluations. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Not Started
Projected construction start date	04/01/2025
Projected construction completion	05/01/2026
Projected initiation of operations date	07/01/2026

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

# Section 5.2C – Multi-Purpose Community Facility

#### Multi-Purpose Community Facility Project

Street 1	1057 Kingstown Rd
Street 2	
City	Wakefield
State	Rhode Island
Zip Code	02879
Type of Investment	Renovation

## Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	0	
Multi-purpose Space	2	
Telemedicine Room	2	
Other	0	

Total square footage funded by CPF dollars (Planned)	3,415
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Project Name	Florence Gray Center
Identification Number	20004
Subrecipient	City of Newport
Project Description	The city will utilize the grant to renovate the Florence Gray Center (FGC). The renovation will enable the FGC to offer programs and services in the three focus areas of work, education and health monitoring, as well as create a welcoming environment for Middletown and Newport residents. Completion of this work will enable the Housing Authority and the City of Newport to attract tenants who can provide such programs and services.
Capital Asset Ownership Type	Other
If Other, please provide a narrative description.	Partial state and partial other (local quasi government - Newport Housing Authority)
Total amount of CPF funding budgeted for the project	\$2,900,763.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,170,960.00

## Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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## **Obligations and Expenditures**

Current Period Obligation	\$2,900,763.00
Cumulative Obligation	\$2,900,763.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$34,809.75
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	\$120,054 was sent back to the State to comply with CMIA. The major project activities that occurred during Q3 2024 was the A&E firm was procured, design programming phase was started, community engagement meetings were planned for October 2024, and minor modifications to the boys & girls club space were started to prepare the facility for the education and workforce CLC component
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

## **Project Status**

Project Status	Less than 50 percent complete
Projected construction start date	08/01/2024
Projected construction completion	10/31/2026
Projected initiation of operations date	11/15/2026
Actual construction start date	09/03/2024

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

## Section 5.2C – Multi-Purpose Community Facility

## Multi-Purpose Community Facility Project

Street 1	1 York St
Street 2	
City	Newport
State	Rhode Island
Zip Code	02840
Type of Investment	Renovation

#### Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	8	
Computer Lab	3	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned	12,000
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Does the Multi-Purpose Community Facility have proximate access to public transportation	Yes
opportunities?	

Project Name	Rogers Free Library Community Facility Improvements
Identification Number	20002
Subrecipient	Town of Bristol
Project Description	The Town of Bristol is utilizing funds from this grant to conduct major renovations to its Public Library. This will include the the construction of Private Study/Work areas outfitted for all uses from group collaboration to private medical calls, a maker space/classroom, updates to the Library's classroom space, and various mechanical improvements such as HVAC and security equipment. These improvements will be supplemented by the purchase of new and additional computer equipment, the expansion of educational, workforce and health based monitoring.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,751,142.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,875,900.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$1,751,142.00
Cumulative Obligation	\$1,751,142.00
Current Period Expenditure	\$10,710.00
Cumulative Expenditure	\$52,585.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	At the time of this report, the selected A/E firm has completed schematic and conceptual designs and is in the process of finalizing the bid package. All funds to this point have been spent to pay the A/E Firm. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

### **Project Status**

Project Status	Not Started
Projected construction start date	03/01/2025
Projected construction completion	09/01/2026
Projected initiation of operations date	10/01/2026

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

### Section 5.2C – Multi-Purpose Community Facility

#### Multi-Purpose Community Facility Project

Street 1	525 Hope St
Street 2	
City	Bristol
State	Rhode Island
Zip Code	02809
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	3	
Computer Lab	2	
Multi-purpose Space	5	
Telemedicine Room	3	
Other	0	

Total square footage funded by CPF dollars (Planned	25,000
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Does the Multi-Purpose Community Facility have proximate access to public transportation	Yes
opportunities?	

# Section 5.1 – General Project Information

Project Name	Elmwood Community Center
Identification Number	20013
Subrecipient	City of Providence
Project Description	The Elmwood Community Center will be the first Providence community center managed directly by the Recreation Department, designed to serve as a central location for established and new community-based organizations (CBOs) to provide workforce development, educational, and health services. This unique partnership will provide CBOs with programming spaces, technology access, connections with the local community and workforce incubator services to create a programming hub within easy access of the South Providence, West End, and Elmwood neighborhoods. Through the Capital Projects Fund Community Learning Center Municipal Grant Program, the Elmwood Community Center will undergo interior renovations that will create flexible and publicly accessible program spaces that enable unique workforce, education and health programs.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$4,884,000.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	<sup>7</sup> \$4,884,000.00
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Is CPF funding used in conjunction with other federal funding?	No
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# **Obligations and Expenditures**

Current Period Obligation	\$4,884,000.00
Cumulative Obligation	\$4,884,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$48,547.45
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Phase 1 Construction is now fully complete. Phase 2 Schematic Design underway. OPM bid awarded to Downes Construction. Contract has been executed and preparing for OPM kickoff meeting. Early FF&E/AV package (Furniture, Fixtures and Equipment) has already been ordered. We have not yet been invoiced for this. Bid documents completed and vendor selected for roof. Explanation for decrease in Cumulative Expenditure: \$1,150,752.55 returned to comply with CMIA.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Less than 50 percent complete
Projected construction start date	01/01/2024
Projected construction completion	12/31/2025
Projected initiation of operations date	02/03/2026
Actual construction start date	01/01/2024

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

# Section 5.2C – Multi-Purpose Community Facility

#### Multi-Purpose Community Facility Project

Street 1	75 Atlantic Ave
Street 2	
City	Providence
State	Rhode Island
Zip Code	02907
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	4	
Telemedicine Room	0	
Other	1	

If Other, please specify type of capital asset and number of features.	Kitchen
Total square footage funded by CPF dollars (Planned)	25,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

# Section 5.1 – General Project Information

Project Name	Joslin Recreation Center
Identification Number	20014
Subrecipient	City of Providence
Project Description	Joslin Recreation Center will transition into a multi-purpose facility, serving as Providence's first Resilience Hub in partnership with the Providence Office of Sustainability and one of two Recreation Centers that will offer expanded and publicly accessible health, workforce, and education programs. As the city's first Resilience Hub, the Providence Office of Sustainability will be responsible for coordinating community engagement, supporting many of the aligned services, and providing a direct connection with the community surrounding Joslin Recreation Center in collaboration with the Woonasquatucket River Watershed Council Nuevas Voces Program and the Olneyville Neighborhood Association. As a Resilience Hub, Joslin Recreation Center will serve as an emergency shelter, and as such will be built out as a trusted public space that directly serves Providence frontline communities represented in the surrounding Olneyville, Silver Lake, and Valley neighborhoods.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,665,000.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well	\$3,665,000.00
Be sure to include CPF funding as well.	

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$3,665,000.00
Cumulative Obligation	\$3,665,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$14,950.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	OPM bid awarded to Downes Construction. Contract has now been executed and preparing for OPM kickoff meeting. Schematic design underway. Further, we are in the process of design for HVAC. Explanation for decrease in Cumulative Expenditure: \$149,550.00 returned to comply with CMIA. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

# **Project Status**

Project Status	Not Started
Projected construction start date	12/02/2024

Projected construction completion	01/30/2026
Projected initiation of operations date	03/02/2026

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

# Section 5.2C – Multi-Purpose Community Facility

### Multi-Purpose Community Facility Project

Street 1	17 Hyat Street
Street 2	
City	Providence
State	Rhode Island
Zip Code	02909
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Teaching Kitchen
Total square footage funded by CPF dollars (Planned)	15,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

# Section 5.1 – General Project Information

Project Name	Bay Spring Community Learning Center
Identification Number	20001
Subrecipient	Town of Barrington
Project Description	The project involves the renovation of the first floor of the Bay Spring Community Center and a small addition to the rear of the building to provide additional space for programs consistent with the Community Learning Center grant requirements. The former garage bay will be converted to a meeting/presentation room, with a reception area and a small office for use by the public. ADA accessibility will be met through construction of a ramp on the front of the building to the new main door. An interior wall will be removed to provide better flow between the converted garage bay space and the existing office/kitchen area. Project requires plumbing, electrical, heating and cooling upgrades; structural reinforcement, removal of an old oil-fired furnace and oil tank, new lighting, etc. Also, a new key fob system and security camera system will be installed.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$814,773.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$832,030.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$814,773.00
Cumulative Obligation	\$814,773.00
Current Period Expenditure	\$16,500.00
Cumulative Expenditure	\$16,500.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The project architect Brewster-Thornton Group, is working on the construction documents for this project, including subcontracting for electrical, heating & cooling, and structural analyses. Also the Town's IT consultant is developing specifications for a key fob lock system and security camera system for the building in coordination with the architect. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Not Started
Projected construction start date	04/01/2025
Projected construction completion	02/01/2026
Projected initiation of operations date	04/01/2026

### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

# Section 5.2C – Multi-Purpose Community Facility

### Multi-Purpose Community Facility Project

Street 1	170 Narragansett Ave.
Street 2	
City	Barrington
State	Rhode Island
Zip Code	02806
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,889
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

# Section 5.1 – General Project Information

Project Name	Tower Street Community Center
Identification Number	20011
Subrecipient	Town of Westerly
Project Description	The Tower Street Community Center (TSCC) will be constructed on the site of a former elementary school. The school was closed and used as a community center, which subsequently closed in part as a result of the pandemic. The existing building fell into disrepair and would be cost prohibitive to rehabilitate and renovate for safe use. The newly constructed TSCC will provide much needed primary care, dental, mental health care and publicly accessible health monitoring through Wood River Health. Workforce training, multigenerational educational opportunities and job fairs through the Westerly Education Center will be on site. Indoor and outdoor recreation will also be offered at the center. Additionally, common areas, flex work space and multiuse rooms will be available for public use for such things as telehealth visits, virtual job interviews, free Wi-Fi access and smaller non-profit organization use.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,653,617.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,232,791.00

Is CPF funding used in conjunction with other federa funding?	No
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Current Period Obligation	\$1,653,617.00
Cumulative Obligation	\$1,653,617.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No funds were expended during the reporting period
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

### **Project Status**

Project Status	Not Started
Projected construction start date	06/01/2025
Projected construction completion	08/01/2026
Projected initiation of operations date	09/01/2026

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

# Section 5.2C – Multi-Purpose Community Facility

# Multi-Purpose Community Facility Project

Street 1	83 Tower Street
Street 2	
City	Westerly
State	Rhode Island
Zip Code	02891
Type of Investment	New construction

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	2	
Multi-purpose Space	3	
Telemedicine Room	2	
Other	0	

Total square footage funded by CPF dollars (Planned)	10,139
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Does the Multi-Purpose Community Facility have proximate access to public transportation	No
opportunities?	

Project Name	Wellness Hub at Amaral Building and Heritage Park
Identification Number	20007
Subrecipient	Town of Cumberland
Project Description	Cumberland seeks to advance its community outreach efforts to serve the diverse needs of residents better and to create better health, educational, and social-emotional outcomes. To promote these efforts, the Town is looking to create a "Wellness Hub" that ties together the Amaral Building (2,720 sq of living area) and Heritage Park (2.3 acres) on Mill Street. The Amaral Building will offer both active programming and the opportunity for individuals to drop-in to access high-speed internet and other on demand services. Programming will be supplemented through the park space.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,618,159.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,118,159.00

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Community Development Block Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$1,000,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Current Period Obligation	\$2,618,159.00
Cumulative Obligation	\$2,618,159.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	From July 1 to September 30th the Town encumbered \$180 for the live-streaming of our Hybrid community engagement event and \$33,055.43 for Stoss to complete the Master Plan. The contract for E.W Burman was awarded on August 21st, 2024 and after all paperwork was completed and contract signed, they mobilized. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

# **Project Status**

Project Status	Less than 50 percent complete
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Projected construction start date	09/01/2024
Projected construction completion	05/01/2026
Projected initiation of operations date	06/01/2026
Actual construction start date	09/20/2024

### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

# Section 5.2C – Multi-Purpose Community Facility

### Multi-Purpose Community Facility Project

Street 1	16 Mill Street
Street 2	
City	Cumberland
State	Rhode Island
Zip Code	02864
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	In addition to the building, there will be the creation of the park which will be used as a capital asset to hosting CPF compliant programming.
Total square footage funded by CPF dollars (Planned)	2,720
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Project Name	Multipurpose Community Learning Center at Cass Park
Identification Number	20008
Subrecipient	City of Woonsocket
Project Description	The proposed project is to build a Multipurpose Community Learning Center at Cass Park (Project), Woonsocket, RI. The Project will be a focal point in the community and serve as a place to promote overall well-being by providing programming that enables work, education, and health monitoring, and by offering both indoor settings and outdoor spaces where people can connect, build relationships, foster engagement, and participate in activities and services.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$5,406,552.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$6,990,500.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$5,406,552.00
Cumulative Obligation	\$5,406,552.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF Funds Expended Yet
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

### **Project Status**

Project Status	Not Started
Projected construction start date	04/01/2025
Projected construction completion	10/31/2026
Projected initiation of operations date	12/31/2026

# **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	Yes
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#### **Certification for Labor Agreements**

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
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### **Project Workforce Continuity Plan**

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	The project will comply with Davis Bacon
How will the recipient minimize risks of labor	This project will pay prevailing
disputes and disruptions that would jeopardize	wages and will not include a
timeliness and cost-effectiveness of the project?	project labor agreement.

How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	The project will comply with Davis Bacon
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

# **Additional Questions**

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

# Section 5.2C – Multi-Purpose Community Facility

#### **Multi-Purpose Community Facility Project**

Street 1	Cass Avenue
Street 2	
City	Woonsocket
State	Rhode Island
Zip Code	02895
Type of Investment	New construction

	Number of Features(Planned)	Number of Features(Actual)
Classroom	4	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	2	
Other	2	

If Other, please specify type of capital asset and number of features.	training/exercise room and locker room. Bathrooms.
Total square footage funded by CPF dollars (Planned)	14,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Project Name	Swift Community Center Renovation Project
Identification Number	20006
Subrecipient	Town of East Greenwich
Project Description	Construct an addition to the north side of the existing community center, add two classrooms. Renovate existing space to include a health screening room, additional storage, and hallways to connect to addition. Approximately 1,500 sq/ft
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$668,523.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,525,000.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$668,523.00
Cumulative Obligation	\$668,523.00
Current Period Expenditure	\$35,400.00
Cumulative Expenditure	\$35,400.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	To date, all funds expended have been related to the development of architectural design and construction documents. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

# **Project Status**

Project Status	Not Started
Projected construction start date	02/01/2025
Projected construction completion	02/01/2026
Projected initiation of operations date	07/01/2026

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

# Section 5.2C – Multi-Purpose Community Facility

# Multi-Purpose Community Facility Project

Street 1	121 Pierce St
Street 2	
City	East Greenwich
State	Rhode Island
Zip Code	02818
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,500
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Does the Multi-Purpose Community Facility have proximate access to public transportation	Yes
opportunities?	

Project Name	Town of Hopkinton Community Center
Identification Number	20012
Subrecipient	Town of Hopkinton
Project Description	Community Center for the Towns of Hopkinton and Richmond, RI where users will have open access to computers, public and private meeting rooms, educational offerings, trainings, spaces for tele-health, assistance with job searches, crafting and many other community programs.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,246,730.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,126,385.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$1,246,730.00
Cumulative Obligation	\$1,246,730.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Initial Planning and Architectural fees as well as Appraisal costs
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

### **Project Status**

Project Status	Not Started
Projected construction start date	01/01/2025
Projected construction completion	10/31/2026
Projected initiation of operations date	12/31/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

#### Multi-Purpose Community Facility Project

Street 1	188A Main Street
Street 2	
City	Hopkinton
State	Rhode Island
Zip Code	02804
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	2	
Other	0	

Total square footage funded by CPF dollars (Planned)	3,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

## Section 5.1 – General Project Information

Project Name	Lincoln Leaning Center
Identification Number	20019
Subrecipient	Town of Lincoln
Project Description	This is a new learning center connected to the new centralized rescue center. It will be 2400 SF and provide needed programming. The need for this programming was increased by the COVID-19 pandemic.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,695,292.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.\$2,000,000.00	

Is CPF funding used in conjunction with other federa funding?	No
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Current Period Obligation	\$1,695,292.00
Cumulative Obligation	\$1,695,292.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF expended yet. The SD package was just received. Lincoln is in the detailed design phase.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Not Started
Projected construction start date	02/02/2025
Projected construction completion	09/02/2026
Projected initiation of operations date	12/31/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

#### Multi-Purpose Community Facility Project

Street 1	98 Old River Road
Street 2	
City	Lincoln
State	Rhode Island
Zip Code	02865
Type of Investment	New construction

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	2,400
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 5.1 – General Project Information

Project Name	Coventry Community Learning Center
Identification Number	20018
Subrecipient	Town of Coventry
	The Coventry Community Learning Center is focused on revitalizing unused space for programming that reflects our community's unmet needs around workforce development, education and health monitoring. Remaining holistically-focused on inclusion, equity and community-wide voice remain our goals throughout the project timeline and beyond. Service provision will be based on equitable outcomes in the following ways; 1) Outreach and advertisement among marginalized communities will continue throughout the process as we work closely with the Coventry Housing Authority, Coventry School District in the development of our Parent Resource Center to aid in children's successful outcomes in education. Veterans Services, Elders and individuals with disabilities. 2) ADA and other accessibility accommodations will remain a focus of our project to maximize community membership and voice. The Town of Coventry Project FRIENDS Program, a vocational and clinical program, for adults with developmental disabilities which has been part of our town for the past 34 years will expand their ability to provide vocational assessments and work

	supports for those in our
	community with disabilities. The
	renovations to this space will be
	fully ADA compliant and we will
	serve as a hub for workforce
	development as we work closely
	with the Transition Program at the
Project Description	Coventry High School to provide
	training, job supports and job
	development in conjunction with
	the Rhode Island Office of
	Rehabilitative Services. This is a
	strong focus for the State of Rhode
	Island to assist transition-aged
	individuals to become employed
	and fully participate in their own
	communities. Job training
	opportunities will expand to those
	marginalized individuals in our
	community who will need a bridge
	of support to be gainfully
	employed and improve their
	quality of life. 3) Expanding hours
	of operations to evenings, when
	necessary, based on community
	need will be evolving over time
	e
	and we will adjust our hours to
	meet the needs of our community
	members. This will include access
	to transportation as we expand our
	use of handicapped accessible vans
	to bring individuals to this location
	to fully participate and gain the
	benefits around health monitoring,
	education and workforce
	development. The goal is to build a
	broad, usable known resource that
	caters to the unique needs of the
	Coventry community. 4)
	Respecting diversity in cultural,
	language, sexual identity and
	orientation and overall individual
	differences to minimize barriers
	and maximize access is at the
	forefront of our outreach and

	integrative model. Promotion in multiple languages as necessary to increase the voice and choice of our community members so there is an ownership of services that reflect the make-up of our community.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,862,272.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,380,000.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$2,862,272.00
Cumulative Obligation	\$2,862,272.00
Current Period Expenditure	\$196,183.77
Cumulative Expenditure	\$196,183.77
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering/Architectural services. Also, the project was amended to include roof repairs which were originally going to be funded through a solar program however that deal fell through. These repairs were required to be completed before interior construction could commence. The project budget will be amended to include these repairs as project costs.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Less than 50 percent complete
Projected construction start date	09/01/2024
Projected construction completion	10/01/2026
Projected initiation of operations date	11/01/2026
Actual construction start date	08/17/2024

#### **Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

### Section 5.2C – Multi-Purpose Community Facility

#### Multi-Purpose Community Facility Project

Street 1	1675 Flat River Rd
Street 2	
City	Coventry
State	Rhode Island
Zip Code	02816
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	10	
Computer Lab	2	
Multi-purpose Space	3	
Telemedicine Room	6	
Other	1	

If Other, please specify type of capital asset and	Food Services teaching with
number of features.	Project Friends

Total square footage funded by CPF dollars (Planned)	34,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## **Section 5.1 – General Project Information**

Project Name	Cross Mills Public Library Community Learning Center
Identification Number	20017
Subrecipient	Town of Charlestown
Project Description	We will be performing renovations to the Cross Mills Public Library. These renovations will provide much needed quiet work and meeting spaces and also address accessibility issues at the library.
Capital Asset Ownership Type	Other
If Other, please provide a narrative description.	nonprofit
Total amount of CPF funding budgeted for the project	\$530,240.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$654,597.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$530,240.00
Cumulative Obligation	\$530,240.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF expended yet. Project is finalizing CD Drawing. Contracts with the Architect and Owners Rep are being finalized. Both have been proceeding in good faith as contracts are finalized.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Not Started
Projected construction start date	03/01/2025
Projected construction completion	09/01/2025
Projected initiation of operations date	10/15/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

#### Multi-Purpose Community Facility Project

Street 1	4417 Old Post Road
Street 2	
City	Charlestown
State	Rhode Island
Zip Code	02813
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5	5.1 – General	<b>Project In</b>	nformation
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Project Name	East Providence Community Center
Identification Number	20020
Subrecipient	City of East Providence
Project Description	The East Providence Community Center is a new construction project to create multi-purpose space for health, education, and workforce development. The space currently provides four multi-purpose spaces to host programming, in addition to a health monitoring office. The space is located adjacent to the existing East Providence Senior Center and Recreation Department. The City does not currently have a Community Center, and lacks space to meet the needs of our community's health, education, and workforce needs.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$4,043,761.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,507,324.00

Is CPF funding used in conjunction with other federa funding?	No
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Current Period Obligation	\$4,043,761.00
Cumulative Obligation	\$4,043,761.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	To remain complaint with CMIA, East Providence returned \$189,777.98 amount of CPF funding to the State of RI. The amount of expenditure reported in this quarter's report reflects that transaction. The City is in the process of procuring long-lead items and will incur CPF funds at that time.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Not Started
Projected construction start date	04/01/2025
Projected construction completion	10/01/2026
Projected initiation of operations date	10/31/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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#### Multi-Purpose Community Facility Project

Street 1	610 Waterman Ave
Street 2	
City	East Providence
State	Rhode Island
Zip Code	02914
Type of Investment	New construction

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	7	
Telemedicine Room	1	
Other	2	

If Other, please specify type of capital asset and number of features.	The 2 "other capital asset" include the administrative suite for staff running the facility and bathrooms.
Total square footage funded by CPF dollars (Planned)	7,460
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 5.1 – General Project Information

Project Name	El Centro
Identification Number	20021
Subrecipient	City of Central Falls
	El Centro of Central Falls. Central Falls is Rhode Island's most socioeconomically challenged community and the hardest hit by the COVID-19 pandemic. In fact, not only has Central Falls consistently been RI's hot spot throughout the pandemic, but at times has had the highest positivity rates per capita in the country and even the world. To support our struggling community's immediate health care needs significantly exacerbated by the COVID-19 pandemic, while strategically amplifying our community's preparedness for a future pandemic event, it is impossible to exaggerate the importance of our El Centro of Central Falls initiative! It is also important to emphasize the glaring light that the COVID-19 pandemic has shone on how disproportionally limited our community's access to quality health care services to improve health outcomes has been. El Centro is a critical step in combatting this reality and COVID now and its ripple effects in the future, while providing the quality health care services that all residents deserve, regardless of their zip code, which will significantly grow health outcomes for our underrepresented residents for years to come. A Replicable,

	One-Stop and Culturally Responsive community center: El Centro of Central Fall. It will serve
Project Description	as a centralized, community hub that will provide significant, free-of-cost health and wellness

	educational and workforce development benefits for our entire community for decades to come.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$4,175,419.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,064,698.00

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Community Facilities Grant
Provide the Assistance Listing number of the other program providing federal funding	10
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$779,500.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Provide the Program Name of the other program providing federal funding	CDBG21
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$500,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Provide the Program Name of the other program providing federal funding	Congressionally Directed Spending Grant - USDA
Provide the Assistance Listing number of the other program providing federal funding	10
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$2,000,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Provide the Program Name of the other program providing federal funding	Coronavirus Local Fiscal Recovery Fund
Provide the Assistance Listing number of the other program providing federal funding	21
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$237,195.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Current Period Obligation	\$4,175,419.00
Cumulative Obligation	\$4,175,419.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF expended yet. Central Falls is in the schematic design phase.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

#### **Project Status**

Project Status	Not Started
Projected construction start date	02/02/2025
Projected construction completion	05/21/2026
Projected initiation of operations date	12/31/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	Yes
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	Yes
What is the Program Name and Assistance Listing of the other federal program that is being matched, as well as statutory citation permitting CPF funds to be used as non federal matching funds?	Community Facilities Grant-10.766
If yes, provide the total amount of CPF funds being used as matching funds.	\$1,559,000.00
	El Centro of Central Falls has a total project cost of \$13,064,698 of which CPF is currently funding \$4,175,419. Central Falls is Rhode Island's most socioeconomically challenged community and the hardest hit by the COVID-19 pandemic. In fact, not only has Central Falls consistently been RI's hot spot throughout the pandemic, but at times has had the highest positivity rates per capita in the country and even the world. To support our struggling community's immediate health

If yes, provide a brief description of the target project, including the total anticipated costs for the target project from all funding sources.	care needs significantly exacerbated by the COVID-19 pandemic, while strategically amplifying our community's preparedness for a future pandemic event, it is impossible to exaggerate the importance of our El Centro of Central Falls initiative! It is also important to emphasize the glaring light that the COVID-19 pandemic has shone on how disproportionally limited our community's access to quality health care services to improve health outcomes has been. El Centro is a critical step in combatting this reality and COVID now and its ripple effects in the future, while providing the quality health care services that all residents deserve, regardless of their zip code, which will significantly grow health outcomes for our underrepresented residents for years to come. A Replicable, One-Stop and Culturally Responsive community center: El Centro of Central Fall. It will serve as a centralized, community hub that will provide significant, free-of-cost health and wellness
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	educational and workforce development benefits for our entire community for decades to come.
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#### **Multi-Purpose Community Facility Project**

Street 1	702 Broad Street
Street 2	
City	Central Falls
State	Rhode Island
Zip Code	02863
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	4	
Computer Lab	8	
Multi-purpose Space	5	
Telemedicine Room	6	
Other	3	

If Other, please specify type of capital asset and number of features.	Share Market which will function like a food pantry
Total square footage funded by CPF dollars (Planned)	19,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Project Name	North Providence Community Center
Identification Number	20022
Subrecipient	Town of North Providence
Project Description	The upgrades to the facility will bring high-speed Wi-Fi into the building with sufficient capacity to allow for multiple users. The technology upgrades will allow program participants to attend telemedicine appointments, reorder prescriptions, access curriculum, conduct employment research and online interviews, and reconnect virtually with family and friends.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,160,894.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,160,894.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$3,160,894.00
Cumulative Obligation	\$3,160,894.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Architectural Services - Measure, photograph existing buliding area. Transpose all collected data into AutoCAD Architecture to develop existing conditions floor plans. Develop conceptual floor plan for owner and committee to review.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

#### **Project Status**

Project Status	Not Started
Projected construction start date	01/01/2025
Projected construction completion	03/31/2026
Projected initiation of operations date	07/01/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

### Multi-Purpose Community Facility Project

Street 1	1810 Mineral Spring Avenue
Street 2	
City	North Providence
State	Rhode Island
Zip Code	02904
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Office - Meeting Room
Total square footage funded by CPF dollars (Planned)	4,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Project Name	Exeter Work, Education, and Health Resource Center
Identification Number	20009
Subrecipient	Town of Exeter
Project Description	To purchase a building that partly will function as a community center. It will provide resources that will enable work, education, and health for the residents of The Town of Exeter. The purpose of the building will be to particularly help those who were disadvantaged during the COVID Pandemic.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$522,525.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$802,000.00

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	American Rescue Plan Act
Provide the Assistance Listing number of the other program providing federal funding	21
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$279,475.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Current Period Obligation	\$522,525.00
Cumulative Obligation	\$522,525.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF funds expended yet
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

#### **Project Status**

Project Status	Not Started
Projected construction start date	01/01/2025
Projected construction completion	12/31/2025
Projected initiation of operations date	01/01/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

#### Multi-Purpose Community Facility Project

Street 1	742 Ten Rod Rd
Street 2	
City	Exeter
State	Rhode Island
Zip Code	02822
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	community area
Total square footage funded by CPF dollars (Planned)	4,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

# Section 5.1 – General Project Information

Project Name	Harmony Library Community Addition
Identification Number	20024
Subrecipient	Town of Glocester
Project Description	Build an addition to the library that will serve as the community room. Existing community spaces will be renovated to provide dedicated resources for employment, education and telehealth.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$768,988.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$768,988.00

Is CPF funding used in conjunction with other federa funding?	No
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Current Period Obligation	\$768,988.00
Cumulative Obligation	\$768,988.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF funds expended yet
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

#### **Project Status**

Project Status	Not Started
Projected construction start date	04/10/2025
Projected construction completion	07/31/2026
Projected initiation of operations date	09/08/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

#### Multi-Purpose Community Facility Project

Street 1	195 Putnam Pike
Street 2	
City	Glocester
State	Rhode Island
Zip Code	02814
Type of Investment	New construction

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,080
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Project Name	Manton Library - Community Room and Meeting Rooms Renovation
Identification Number	20023
Subrecipient	Town of Glocester
Project Description	The existing community room and three small rooms will be renovated. An existing small conference room will be altered to include three private rooms each one dedicated to telehealth, employment tasks, and educational online classes.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$261,259.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$261,259.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$261,259.00
Cumulative Obligation	\$261,259.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF Funds Expended Yet
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

#### **Project Status**

Project Status	Not Started
Projected construction start date	02/10/2025
Projected construction completion	10/31/2026
Projected initiation of operations date	12/31/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

#### Multi-Purpose Community Facility Project

Street 1	1137 Putnam Pike
Street 2	
City	Glocester
State	Rhode Island
Zip Code	02814
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Three small rooms will be renovated for storage
Total square footage funded by CPF dollars (Planned)	1,320
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

## Section 5.1 – General Project Information

Project Name	Davey Lopes Recreation Center
Identification Number	20015
Subrecipient	City of Providence
	The Davey Lopes Recreation Center is located in the heart of Upper South Providence, serving a densely populated community with high rates of unemployment and poverty. The Recreation Center is comprised of a main building and a large room attached by a hallway to the main building that was formerly used as an indoor pool facility. That 4,500-square-foot facility is still dominated by an empty pool well, which remains attached to the outdoor pool via plumbing. Until 2022, the space was used to host a boxing program, until repeated flooding from the outdoor pool caused the room to be vacated. Capital improvements to facility infrastructure systems (HVAC, electrical and plumbing upgrades, fire alarm, and protection) will further enable use of the space for programmatic purposes. By enabling public access to workforce, education and health outcomes programs, Davey Lopes Recreation Center will serve as a test-study for expanding the role and function of Providence Recreation Centers. The Davey Lopes team will need to survey current membership and the surrounding community to set regularly scheduled community access hours, determine new

	facility staffing models, and
	reexamine facility use policies to
	ensure access to multipurpose
	space, and computer lab. The
	opportunity to convert a flooded
Project Description	pool well into a multipurpose
	space makes Davey Lopes
	Recreation Center an ideal facility
	for this model, as the multipurpose
	space will be separated from the
	main building by a hallway and
	large enough to set up multiple
	classroom-style spaces with a
	simple divider. In this way, distinct
	programming can be offered within
	this space and the computer lab,
	while still not directly interfering
	with sports and recreation
	programming in other parts of the
	building. In addition to
	classroom-style spaces in the
	multipurpose space, grant funds
	will be allocated toward the
	renovation of the Davey Lopes
	computer lab. This room will offer
	computer workstations where
	members of the public can search
	city job boards and review virtual
	workforce development tools such
	as resume and cover letter
	templates. In addition to teen and
	adult education courses (see
	Education section), the facility will
	publicize and help refer individuals
	to Providence's American Job
	Center, expanding marketing for
	the menu of workforce
	J

	development, continuing education, and career counseling options offered through the center.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$7,651,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$7,651,000.00

Is CPF funding used in conjunction with other federal funding?	No
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Current Period Obligation	\$7,651,000.00
Cumulative Obligation	\$7,651,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	OPM bid awarded to Downes Construction. Contract has now been executed and preparing for OPM kickoff meeting. Project is still in design. Design package originally included pool enclosure. The design was sent back to design firm to amend to replace pool enclosure, and we are expecting designs back from the firm.
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

#### **Project Status**

Project Status	Not Started
Projected construction start date	08/01/2025
Projected construction completion	09/01/2026
Projected initiation of operations date	10/01/2026

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
---	----

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
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#### **Davis Bacon Certification**

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	Yes
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#### **Certification for Labor Agreements**

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	Yes
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#### **Additional Questions**

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

#### Multi-Purpose Community Facility Project

Street 1	227 Dudley Street
Street 2	
City	Providence
State	Rhode Island
Zip Code	02907
Type of Investment	Renovation

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	0	
Other	1	

If Other, please specify type of capital asset and number of features.	Kitchenette/cafe
Total square footage funded by CPF dollars (Planned)	16,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

# **TAB 6: Program Administrative Expenses**

## Section 6.1 – Program Administrative Expenses

Q2 Cumulative Obligation	\$631,550.45
Q3 Current Obligation	\$106,202.15
Q3 Cumulative Obligation	\$737,752.60
Is the Q3 Cumulative Obligation Correct?	No
Corrected Q3 Cumulative Obligation	\$734,850.02
Discrepancy Explanation	Actual Q2 expenses were reduced by \$2,902.58 after year end and quarterly end adjustments were made.
Q2 Cumulative Expenditure	\$631,550.45
Q3 Current Expenditure	\$106,202.15
Q3 Cumulative Expenditure	\$737,752.60
Is the Q3 Cumulative Expenditure Correct?	No
Corrected Q3 Cumulative Expenditure	\$734,850.02
Discrepancy Explanation	Actual Q2 expenses were reduced by \$2,902.58 after year end and quarterly end adjustments were made.

# **TAB 7: Certification**

#### Statement

I certify that the information provided is accurate and complete after reasonable inquiry of people, systems, and other information available to the CPF recipient. The undersigned acknowledges that any materially false, fictitious, fraudulent statement, or representation (or concealment or omission of a material fact) in this submission may be the subject of criminal prosecution under the False Statements Accountability Act of 1996, as amended, 18 USC 1001, and also may subject me and the CPF Recipient to civil penalties, damages, and administrative remedies for false claims or otherwise (including under 31 USC 3729 et seq.) The undersigned is an authorized representative of the CPF Recipient with authority to make the above certifications and representations on behalf of the CPF Recipient.

Records indicate that at least one of the program plans does not have at least one project attached. The system shows that the following program plans do not have projects attached: CPF_GP-000111. If the identified program plans are not supposed to have projects, please provide an explanation for any program plan missing a project about why this is the case. If this is incorrect, please return to the Projects screen and add additional projects.	Rhode Island's CPF_GP-000111 program plan is missing projects because no subawards have been awarded yet for the implementation of the program. An RFP for the CPF Broadband Infrastructure Deployment program has been posted and the responses have been evaluated. Contracts/ agreements are being drafted and are expected to be formalized in Q4 of CY2024.
Name	Paul Dion
Title	Director Pandemic Recovery Office
Telephone	
Email Address	paul.l.dion@doa.ri.gov
Submission Date	10/25/2024 1:41 PM