

Report Name: Rhode Island CPF P&E Report Q2 2024

Report Type: Project and Expenditure Report

Report Period: Quarter 2 2024 (April-June)

Report Period Start Date: 4/1/2024

Report Period End Date: 6/30/2024

TAB 2: Recipient General Information

Section 2.1 – Recipient Information

UEI	NSA8T7PLC9K3
TIN	056000522
Recipient Type	State Government
Legal Entity Name	Rhode Island
Street Address	One Capitol Hill
City	Providence
State	RI
Zip	02908
Zip +4	3108

Please report discrepancies (if any) on the above information.	
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Section 2.2 – Point of Contact List

Name	Title	Email	Roles
Jonathan Noble	Data Analyst	jonathan.noble@doa.ri.gov	CPF - Point of Contact for Reporting
STACY FARRELL	Financial Services Operations Manager	stacy.farrell@commerceri.com	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative;SSBCI SBOP - Authorized Representative

Name	Title	Email	Roles
Bobi Gilroy	Intermediate Data and Applications Assistant	bobi.gilroy@gmail.com	ERA - Account Administrator; ERA2 - Account Administrator; ERA2 - Point of Contact for Reporting; HAF - Account Administrator; HAF - Point of Contact for Reporting
LAURA SULLIVAN	Interdepartmental Project Manager	laura.e.sullivan@omb.ri.gov	HAF - Account Administrator; HAF - Point of Contact for Submission; HAF - Point of Contact for Reporting; SLFRF - Authorized Representative
Christina Vilardi	Grants Project Specialist	christina.vilardi.ctr@omb.ri.gov	

Name	Title	Email	Roles
Brianna Murphy	Programming Services Officer	brianna.l.murphy@omb.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;HAF - Account Administrator;HAF - Point of Contact for Reporting;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;SSBCI Capital - Account Administrator;SSBCI Capital - Account POC;CPF - Point of Contact for Reporting;CPF - Authorized Representative;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC
Jesse Saglio	President	jesse.saglio@commerceri.com	SLFRF - No Email
William Ash	Managing Director of Financial Services	william.ash@commerceri.com	SSBCI - No Email;SSBCI SBOP - No Email
Doris Blanchard	Director of Small Business Programs	doris.blanchard@commerceri.com	
Zachary Shpilner	Contractor	zach.shpilner.ctr@doa.ri.gov	SLFRF - No Email;SSBCI - No Email;ERA2 - No Email;HAF - No Email

Name	Title	Email	Roles
SAGREE SHARMA	Administrator, Capital Projects Fund	sagree.sharma@doa.ri.gov	SLFRF - Point of Contact for Submission;CPF - Account Administrator;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative
ADAM ISAACS-FALBEL	Policy and Research Officer	adam.isaacsfalbel@commerce.ri.gov	
DOROTHY Z PASCALE	State Controller	dorothy.z.pascale@doa.ri.gov	ERA - Account Administrator;ERA2 - Account Administrator;HAF - Account Administrator;HAF - Point of Contact for Submission;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;SSBCI Capital - Account Administrator;SSBCI Capital - Authorized Representative;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Authorized Representative

Name	Title	Email	Roles
Brianna Ruggiero	.Chief of Staff Pandemic Recovery Office	brianna.ruggiero@doa.ri.gov	ERA - Account Administrator; ERA2 - Account Administrator; HAF - Account Administrator; SLFRF - Account Administrator
Patrick Duffy	.	patrickduffy@commerce.ri.gov	SSBCI - No Email
Sarah Clausius-Parks	Policy	sclausiusparks@rihousing.com	HAF - Communications Only
James Thorsen	Director	jim.thrsen@doa.ri.gov	SSBCI - No Email
Chris Cannata	Vice President Business Engagement	christopher.cannata@commerceri.com	SSBCI TA - Authorized Representative; SSBCI SBOP - Authorized Representative
Marcus Galvin	Grants Project Specialist	marcus.galvin.ctr@omb.ri.gov	ERA - Account Administrator; ERA - Point of Contact for Reporting; ERA2 - Account Administrator; ERA2 - Point of Contact for Reporting; HAF - Account Administrator; HAF - Point of Contact for Reporting; SLFRF - Account Administrator; SLFRF - Point of Contact for Reporting
Samuel Oseitutu	Grants Project Specialist	samuel.oseitutu.ctr@omb.ri.gov	
Reily Connaughton	Chief of Strategy and Monitoring	reily.s.connaughton@doa.ri.gov	

Name	Title	Email	Roles
Paul Dion	Director Pandemic Recovery Office	paul.l.dion@doa.ri.gov	ERA - Account Administrator;ERA - Point of Contact for Reporting;ERA - Authorized Representative;ERA2 - Account Administrator;ERA2 - Point of Contact for Reporting;ERA2 - Authorized Representative;HAF - Account Administrator;HAF - Point of Contact for Reporting;HAF - Authorized Representative;SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;SSBCI Capital - Account Administrator;SSBCI Capital - Authorized Representative;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative;CPF - Point of Contact for Reporting;CPF - Authorized Representative;CPF - Communications Only;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Authorized Representative

Name	Title	Email	Roles
Rachel Reilly	Commerce Advisor	rreilly@cdfa.net	SSBCI Capital - Account Administrator;SSBCI Capital - Account POC;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Communications Only
James Foust	Contractor	james.foust.ctr@doa.ri.gov	SLFRF - No Email;ERA - No Email;ERA2 - No Email;HAF - No Email
David Vince	Contractor	david.vince.ctr@doa.ri.gov	SSBCI SBOP - Authorized Representative
Patrick McGrath	Special Projects Manager	patrick.mcgrath@commere.ri.gov	
Lisa Primiano	RIHousing	lprimiano@rihousing.com	SLFRF - No Email;SSBCI - No Email;ERA2 - No Email;HAF - No Email
Neil Martin	Managing Director Financial Programs	neil.martin@commercerci.com	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative;SSBCI SBOP - Authorized Representative
KALEENA HARRINGTON	Employee	kaleena.harrington@commercerci.com	SSBCI SBOP - Authorized Representative
Pheamo Witcher	Interdepartmental Project Manager	pheamo.r.witcher@doa.ri.gov	
David Cruz	Grants Specialist	david.cruz.ctr@doa.ri.gov	
Geidy Nolasco	Clerk	geidy.nolasco.ctr@doa.ri.gov	
Ozzy Chung	Clerk	ozziechung.ctr@omb.ri.gov	SLFRF - No Email;SSBCI - No Email;ERA2 - No Email;HAF - No Email

TAB 3: Program Plan Information

Section 3.1 – Program Plan(s) Information

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			East Smithfield Neighborhood Center Rehabilitation, Peace Dale Library Community Learning Center Services Expansion Project, Florence Gray Community Center, Rogers Free Library Community Facility Improvements, Bay Spring Community Learning Center, Tower Street Community			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000252	1C - Multi-Purpose Community Facility Project	20005, 20003, 20004, 20002, 20001, 20011, 20013, 20014, 20007, 20008, 20006, 20012, 20019, 20018, 20017, 20020, 20021, 20022, 20009	Center, Elmwood Community Center, Joslin Recreation Center, Wellness Hub at Amaral Building and Heritage Park, Multipurpose Community Learning Center at Cass Park, Swift Community Center Renovation Project, Town of Hopkinton Community Center, Lincoln Leaning Center, Coventry Community Learning Center, Cross Mills Public Library, East	\$46,933,658.00	\$1,925,434.51	Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			Providence Community Center, El Centro, North Providence Community Center, Exeter Work, Education,			

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
			and Health Resource Center			
CPF_GP-000111	1A - Broadband			\$0.00	\$0.00	Not Complete

TAB 4: Subrecipients

Section 4.1 – Subrecipients

Unique Entity Identifier (UEI)	HXMENTTLF2D1
Subrecipient Tax ID Number (TIN)	056000512
Subrecipient Name	Town of Smithfield
POC Name	Michael Phillips
POC Phone Number	4012331017
POC Email Address	mphillips@smithfieldri.gov
Address Line	64 Farnum Pike
Address Line 2	
Address Line 3	
City	Smithfield
State	RI
Zip	02917
Zip+4	

Unique Entity Identifier (UEI)	NCNBDDMLM8E9
Subrecipient Tax ID Number (TIN)	056000519
Subrecipient Name	Town of South Kingstown
POC Name	Laurel Clark
POC Phone Number	4017891555
POC Email Address	lclark@southkingstownri.gov
Address Line	1057 Kingstown Rd
Address Line 2	

Address Line 3	
City	Wakefield
State	RI
Zip	02879
Zip+4	

Unique Entity Identifier (UEI)	E5N5WJPEBKE4
Subrecipient Tax ID Number (TIN)	056000040
Subrecipient Name	Town of Bristol
POC Name	Nicholas Toth
POC Phone Number	4012537000
POC Email Address	ntoth@bristolri.gov
Address Line	10 Court Street
Address Line 2	
Address Line 3	
City	Bristol
State	RI
Zip	02809
Zip+4	

Unique Entity Identifier (UEI)	RSRJG9KSBBE5
Subrecipient Tax ID Number (TIN)	056000260
Subrecipient Name	City of Newport
POC Name	Alessandro Casagrande
POC Phone Number	4018455395

POC Email Address	acasagrande@cityofnewport.com
Address Line	43 Broadway
Address Line 2	
Address Line 3	
City	Newport
State	RI
Zip	02840
Zip+4	

Unique Entity Identifier (UEI)	L28MEYDFLQN5
Subrecipient Tax ID Number (TIN)	056000329
Subrecipient Name	City of Providence
POC Name	Benjamin Lobaugh
POC Phone Number	4017496320
POC Email Address	blobaugh@providenceri.gov
Address Line	25 Dorrance Street
Address Line 2	
Address Line 3	
City	Providence
State	RI
Zip	02903
Zip+4	

Unique Entity Identifier (UEI)	ZXEMEG8R1FV8
Subrecipient Tax ID Number (TIN)	056000024

Subrecipient Name	Town of Barrington
POC Name	Philip Hervey
POC Phone Number	4012471900
POC Email Address	phervey@barrington.ri.gov
Address Line	283 County Road
Address Line 2	
Address Line 3	
City	Barrington
State	RI
Zip	02806
Zip+4	

Unique Entity Identifier (UEI)	FNJXLN2NKNV3
Subrecipient Tax ID Number (TIN)	056000576
Subrecipient Name	Town of Westerly
POC Name	Melissa Davy
POC Phone Number	4013383111
POC Email Address	mdavy@westerlyri.gov
Address Line	45 Broad St
Address Line 2	
Address Line 3	
City	Westerly
State	RI
Zip	02891
Zip+4	

Unique Entity Identifier (UEI)	QRL4RNF9E5L8
Subrecipient Tax ID Number (TIN)	056000115
Subrecipient Name	Town of Cumberland
POC Name	Sarah King
POC Phone Number	4017282400
POC Email Address	sking@cumberlandri.org
Address Line	45 Broad Street
Address Line 2	
Address Line 3	
City	Cumberland
State	RI
Zip	02864
Zip+4	

Unique Entity Identifier (UEI)	H6TFYNFP3X33
Subrecipient Tax ID Number (TIN)	056000188
Subrecipient Name	Town of Hopkinton
POC Name	Brian M. Rosso
POC Phone Number	4013777761
POC Email Address	brian.rosso@hopkintonri.gov
Address Line	1 Townhouse Road
Address Line 2	
Address Line 3	
City	Hopkinton
State	RI

Zip	02833
Zip+4	

Unique Entity Identifier (UEI)	FM2CZFAKEHX4
Subrecipient Tax ID Number (TIN)	050315212
Subrecipient Name	Town of Charlestown
POC Name	Jeffrey Allen
POC Phone Number	4013641210
POC Email Address	jallen@charlestownri.gov
Address Line	4417 Old Post Road
Address Line 2	
Address Line 3	
City	Charlestown
State	RI
Zip	02813
Zip+4	

Unique Entity Identifier (UEI)	DMKAYNJF1FV4
Subrecipient Tax ID Number (TIN)	056000108
Subrecipient Name	Town of Coventry
POC Name	Maria Broadbent
POC Phone Number	4016150777
POC Email Address	mbroadbent@coventryri.gov
Address Line	1675 Flat River Road,
Address Line 2	

Address Line 3	
City	Coventry
State	RI
Zip	02816
Zip+4	

Unique Entity Identifier (UEI)	CKPYRMKSL6N5
Subrecipient Tax ID Number (TIN)	056000222
Subrecipient Name	Town of Lincoln
POC Name	PHILIP GOULD
POC Phone Number	4013338419
POC Email Address	pgould@lincolnri.org
Address Line	100 Old River Road
Address Line 2	
Address Line 3	
City	LINCOLN
State	RI
Zip	02865
Zip+4	

Unique Entity Identifier (UEI)	ZH8XBRNQA359
Subrecipient Tax ID Number (TIN)	056000122
Subrecipient Name	Town of East Greenwich
POC Name	Andrew Wade
POC Phone Number	4018868350

POC Email Address	awade@eastgreenwichri.com
Address Line	125 Main Street
Address Line 2	PO Box 111
Address Line 3	
City	East Greenwich
State	RI
Zip	02818
Zip+4	

Unique Entity Identifier (UEI)	D6VNYHQ7MDF1
Subrecipient Tax ID Number (TIN)	056000587
Subrecipient Name	City of Woonsocket
POC Name	Paul Luba
POC Phone Number	4019652932
POC Email Address	pluba@woonsocketri.org
Address Line	169 Main Street
Address Line 2	
Address Line 3	
City	Woonsocket
State	RI
Zip	02895
Zip+4	

Unique Entity Identifier (UEI)	VZMEZXQKLPG7
Subrecipient Tax ID Number (TIN)	056000126

Subrecipient Name	City of East Providence
POC Name	Dominic Leonardo
POC Phone Number	4016544266
POC Email Address	dleonardo@eastprovidenceri.gov
Address Line	145 Taunton Ave
Address Line 2	
Address Line 3	
City	East Providence
State	RI
Zip	02914
Zip+4	

Unique Entity Identifier (UEI)	TCPWNDG1BBJ6
Subrecipient Tax ID Number (TIN)	056000063
Subrecipient Name	City of Central Falls
POC Name	Zuleyma Gomez
POC Phone Number	4016162416
POC Email Address	zgomez@centralfallsri.us
Address Line	580 Broad Street
Address Line 2	
Address Line 3	
City	Central Falls
State	RI
Zip	02863
Zip+4	

Unique Entity Identifier (UEI)	MJ5JP36CB859
Subrecipient Tax ID Number (TIN)	056000277
Subrecipient Name	Town of North Providence
POC Name	Lisa Santos
POC Phone Number	4013161855
POC Email Address	grants@northprovidenceri.gov
Address Line	2000 Smith Street
Address Line 2	
Address Line 3	
City	North Providence
State	RI
Zip	02911
Zip+4	

Unique Entity Identifier (UEI)	E9GLJFALEM33
Subrecipient Tax ID Number (TIN)	056000645
Subrecipient Name	Town of Exeter
POC Name	Lynn M. Hawkins
POC Phone Number	4012943231
POC Email Address	clerk@exeterri.gov
Address Line	675 Ten Rod Road
Address Line 2	
Address Line 3	
City	Exeter
State	RI

Zip	02822
Zip+4	

TAB 5: Projects

Section 5.1 – General Project Information

Project Name	East Smithfield Neighborhood Center Rehabilitation
Identification Number	20005
Subrecipient	Town of Smithfield

Project Description

The proposed project is the restoration of the East Smithfield Neighborhood Center (ESNC), a town-owned facility located in Smithfield's Esmond neighborhood. Renovations include structural repairs, and historic restoration of the main hall, new roof, new electrical, mechanical and plumbing systems, complete interior and exterior finishes, ADA bathrooms, new offices and high-speed internet. The renovated facility will support expanded COVID 19 related services to Town residents, while protecting the historic character of the building and neighborhood and, when completed will serve as the primary activity center for a multi-generational community learning center. The Town will partner through its Recreation Department and with Tri-County Community Action Agency, Smithfield YMCA, Boys and Girls Club of Northern RI, Smithfield and Smithfield Fire Department and Smithfield Emergency Management Agency to provide a range of services including adult education and job placement services, community paramedicine and youth after-school programs. The ESNC will provide a conference room, restrooms, kitchenette, community space, office space, mobile computer lab and a mini health clinic. The renovated building will provide all the necessary facilities to enable education, work and health monitoring.

Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,813,952.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,477,323.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,813,952.00
Cumulative Obligation	\$1,813,952.00
Current Period Expenditure	\$160,117.78
Cumulative Expenditure	\$160,117.78
	<p>The Town will be requesting costs incurred on the project for quarter 2: Invoice #7 Phase 1B and Invoice #7 Phase 1A from the J.G Edwards, the project General Contractor totaling \$166,350.75 for work on Phase 1A and 1B of the project. Note: In the 2024Q1 Performance and Expenditure report, Smithfield incorrectly listed other federal funding as sources of funding for Phase II and III of the ESNC project. Those sources were CDBG and EDI funding. The town maintains evidence that these other grant funds were applied for and expended on, Phase 1A and 1B of project. The town maintains</p>

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

documentation that these funds have been expended or are in the process of expending CDBG funding (\$295,000 + \$38,000 BB) and the EDI-CPF FY22 grant (\$295,000) on Phase IA and 1B of the ESNC rehabilitation. The balance of the Broadband funding, approximately \$14,700 has been spent but has not been drawn down. A draw down request for the full amount of the EDI grant will be processed shortly and covers cost ranging from asbestos abatement to metals and plastics and other early work at the Center. Smithfield will attest that the scope of work covered by these two federal funds is NOT part of the CPF project as defined in Smithfield's CPF CLC application. The town maintains the project drawings that clearly delineate the work done in Phase 1A and Phase 1B funded partially by CDBG and EDI. Invoices from the project GC and our asbestos contractor, that show expenditures in excess of the EDI and CDBG funding, can be provided. The expenses were all

	incurred prior to the August 3, 2023 start date of the CPF grant period.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	05/01/2022
Projected construction completion	03/31/2026
Projected initiation of operations date	06/30/2026
Actual construction start date	05/01/2022

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	7 Esmond Street
Street 2	

City	Smithfield
State	Rhode Island
Zip Code	02917
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Recreation Director's Office
Total square footage funded by CPF dollars (Planned)	6,400
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Peace Dale Library Community Learning Center Services Expansion Project
Identification Number	20003
Subrecipient	Town of South Kingstown
Project Description	The Town of South Kingstown will construct a new Community Learning Center (CLC) within the existing Peace Dale Library Main Branch facility. The CLC will provide critical programs and services to support the South County community in three areas: ongoing health monitoring, tutoring and educational programs, and workforce training. Outlined programming will enable opportunities to specifically address community needs and many of the challenges that have result following the COVID-19 pandemic.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,520,044.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,593,891.44

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$2,520,044.00
Cumulative Obligation	\$2,520,044.00
Current Period Expenditure	\$15,000.00
Cumulative Expenditure	\$15,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF funds expended yet. RFQ for OPM released to market 4/12/2024. Prebid meeting 4/23/2024. Bid deadline 4/30/2024. Evaluation committee reviewed and scored 4 submissions. Recommendation (KCM Group) approved by Town Council 5/28/2024. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	04/01/2025
Projected construction completion	05/01/2026

Projected initiation of operations date	07/01/2026
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Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	1057 Kingstown Rd
Street 2	
City	Wakefield
State	Rhode Island
Zip Code	02879
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	0	
Multi-purpose Space	2	
Telemedicine Room	2	
Other	0	

Total square footage funded by CPF dollars (Planned)	3,415
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Florence Gray Community Center
Identification Number	20004
Subrecipient	City of Newport
Project Description	The City of Newport will utilize the grant to renovate the Florence Gray Center (FGC). The renovation will enable the FGC to offer programs and services in the three focus areas of work, education and health monitoring, as well as create a welcoming environment for Middletown and Newport residents. Completion of this work will enable the Housing Authority and the City of Newport to attract tenants who can provide such programs and services.
Capital Asset Ownership Type	Other
If Other, please provide a narrative description.	Partial State and partial other (local quasi government - Newport Housing Authority)
Total amount of CPF funding budgeted for the project	\$2,900,763.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,170,960.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$2,900,763.00
Cumulative Obligation	\$2,900,763.00
Current Period Expenditure	\$154,863.75
Cumulative Expenditure	\$154,863.75
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	All funds were spent on a initial inspection and miscellaneous cost. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	08/01/2024
Projected construction completion	10/31/2026
Projected initiation of operations date	11/15/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	1 York St.
Street 2	
City	Newport
State	Rhode Island
Zip Code	02840
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	8	
Computer Lab	3	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	12,000
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Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

Project Name	Rogers Free Library Community Facility Improvements
Identification Number	20002
Subrecipient	Town of Bristol
Project Description	The Town of Bristol is utilizing funds from this grant to conduct major renovations to its Public Library. This will include the construction of private study/work areas outfitted for all uses from group collaboration to private medical calls, a maker space/classroom, updates to the library's classroom space, and various mechanical improvements such as HVAC and security equipment. These improvements will be supplemented by the purchase of new and additional computer equipment, which will assist with expanded education, workforce development, and health monitoring programming.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,751,142.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,875,900.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,751,142.00
Cumulative Obligation	\$1,751,142.00
Current Period Expenditure	\$41,875.00
Cumulative Expenditure	\$41,875.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Initial invoices from Architecture and Engineering Firms were paid. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. Non-construction activities are being performed by the subrecipient and expenditures associated with that work are being reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	03/01/2025
Projected construction completion	09/01/2026
Projected initiation of operations date	10/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	525 Hope St
Street 2	
City	Bristol
State	Rhode Island
Zip Code	02809
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	3	
Computer Lab	2	
Multi-purpose Space	5	
Telemedicine Room	3	
Other	0	

Total square footage funded by CPF dollars (Planned)	25,000
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Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

Project Name	Bay Spring Community Learning Center
Identification Number	20001
Subrecipient	Town of Barrington
Project Description	<p>The project involves the renovation of the first floor of the Bay Spring Community Center and a small addition to the rear of the building to provide additional space for programs consistent with the Community Learning Center grant requirements. The former garage bay will be converted to a meeting/presentation room, with a reception area and a small office for use by the public. ADA accessibility will be met through construction of a ramp on the front of the building to the new main door. An interior wall will be removed to provide better flow between the converted garage bay space and the existing office/kitchen area. Project requires plumbing, electrical, heating and cooling upgrades, structural reinforcement, removal of an old oil-fired furnace and oil tank, new lighting, etc.</p>
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$814,773.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$832,030.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$814,773.00
Cumulative Obligation	\$814,773.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	The Town has contracted with Brewster-Thornton Group to complete the architectural plans and provide construction oversight, in the amount of \$130,471 (including a 10% design services contingency). Council approved bid on 5/6/2024. Town has not yet received invoices for payment from the architect for this phase of the project. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
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Projected construction start date	12/01/2024
Projected construction completion	02/01/2026
Projected initiation of operations date	04/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	170 Narragansett Ave.
Street 2	
City	Barrington
State	Rhode Island
Zip Code	02806
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,554
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Tower Street Community Center
Identification Number	20011
Subrecipient	Town of Westerly
Project Description	<p>The Tower Street Community Center (TSCC) will be constructed on the site of a former elementary school. The school was closed and used as a community center, which subsequently closed in part as a result of the pandemic. The existing building fell into disrepair and would be cost prohibitive to rehabilitate and renovate for safe use. The newly constructed TSCC will provide much needed primary care, dental, mental health care and publicly accessible health monitoring through Wood River Health. Workforce training, multigenerational educational opportunities and job fairs through the Westerly Education Center will be on site. Indoor and outdoor recreation will also be offered at the center. Additionally, common areas, flex workspace and multiuse rooms will be available for public use for such things as telehealth visits, virtual job interviews, free Wi-Fi access and smaller non-profit organization use.</p>
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,653,617.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,232,791.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,653,617.00
Cumulative Obligation	\$1,653,617.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No funds were expended during the reporting period. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started".
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	06/01/2025

Projected construction completion	08/01/2026
Projected initiation of operations date	09/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	83 Tower Street
Street 2	
City	Westerly
State	Rhode Island
Zip Code	02891
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	2	
Multi-purpose Space	3	
Telemedicine Room	2	
Other	0	

Total square footage funded by CPF dollars (Planned)	10,139
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

Section 5.1 – General Project Information

Project Name	Elmwood Community Center
Identification Number	20013
Subrecipient	City of Providence
Project Description	<p>The Elmwood Community Center will be the first Providence community center managed directly by the Recreation Department, designed to serve as a central location for established and new community-based organizations (CBOs) to provide workforce development, educational, and health services. This unique partnership will provide CBOs with programming spaces, technology access, connections with the local community and workforce incubator services to create a programming hub within easy access of the South Providence, West End, and Elmwood neighborhoods. Through the Capital Projects Fund Community Learning Center Municipal Grant Program, the Elmwood Community Center will undergo interior renovations that will create flexible and publicly accessible program spaces that enable unique workforce, education and health programs.</p>
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$4,884,000.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,884,000.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$4,884,000.00
Cumulative Obligation	\$4,884,000.00
Current Period Expenditure	\$1,199,300.00
Cumulative Expenditure	\$1,199,300.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Phase 1 Construction Substantially Complete, with only site work remaining. Phase 2 Conceptual Design underway, with Bid Documents nearing completion for specific early packages for roof refurbishment and FF&E/AV. OPM bid awarded to Downes Construction; the City is executing contract and preparing for OPM kickoff meeting.
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Less than 50 percent complete
Projected construction start date	01/01/2024
Projected construction completion	12/31/2025
Projected initiation of operations date	02/03/2026
Actual construction start date	01/01/2024

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	75 Atlantic Ave
Street 2	
City	Providence
State	Rhode Island
Zip Code	02907
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	4	
Telemedicine Room	0	
Other	1	

If Other, please specify type of capital asset and number of features.	Kitchen
Total square footage funded by CPF dollars (Planned)	25,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Joslin Recreation Center
Identification Number	20014
Subrecipient	City of Providence
Project Description	<p>Joslin Recreation Center will transition into a multi-purpose facility, serving as Providence's first Resilience Hub in partnership with the Providence Office of Sustainability and one of two Recreation Centers that will offer expanded and publicly accessible health, workforce, and education programs. As the city's first Resilience Hub, the Providence Office of Sustainability will be responsible for coordinating community engagement, supporting many of the aligned services, and providing a direct connection with the community surrounding Joslin Recreation Center in collaboration with the Woonasquatucket River Watershed Council Nuevas Voces Program and the Olneyville Neighborhood Association. As a Resilience Hub, Joslin Recreation Center will serve as an emergency shelter, and as such will be built out as a trusted public space that directly serves Providence frontline communities represented in the surrounding Olneyville, Silver Lake, and Valley neighborhoods.</p>
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,665,000.00

Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,665,000.00
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Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$3,665,000.00
Cumulative Obligation	\$3,665,000.00
Current Period Expenditure	\$164,500.00
Cumulative Expenditure	\$164,500.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Conceptual Design started, including gathering of existing building conditions. OPM contract awarded on 6/17/24 - entering contracting phase. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	12/02/2024
Projected construction completion	01/30/2026
Projected initiation of operations date	03/02/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	17 Hyat Street
Street 2	
City	Providence
State	Rhode Island
Zip Code	02909
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	15,500
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Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

Project Name	Wellness Hub at Amaral Building and Heritage Park
Identification Number	20007
Subrecipient	Town of Cumberland
Project Description	Cumberland seeks to advance its community outreach efforts to serve the diverse needs of residents better and to create better health, educational, and social-emotional outcomes. To promote these efforts, the Town is looking to create a “Wellness Hub” that ties together the Amaral Building (2,720 sq of living area) and Heritage Park (2.3 acres) on Mill Street. The Amaral Building will offer both active programming and the opportunity for individuals to drop-in to access high-speed internet and other on demand services. Programming will be supplemented through the park space.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,618,159.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,118,159.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Community Development Block Grant
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$1,000,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$2,618,159.00
Cumulative Obligation	\$2,618,159.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Encumbered \$63,492.62 in expenses for three public workshops and development of the park Master Plan. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	09/01/2024
Projected construction completion	05/01/2026
Projected initiation of operations date	06/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	16 Mill Street
Street 2	
City	Cumberland
State	Rhode Island
Zip Code	02864
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	In addition to the building, there will be the creation of the park which will be used as a capital asset to hosting CPF compliant programming.
Total square footage funded by CPF dollars (Planned)	2,720
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Multipurpose Community Learning Center at Cass Park
Identification Number	20008
Subrecipient	City of Woonsocket
Project Description	The proposed project is to build a Multipurpose Community Learning Center at Cass Park (Project), Woonsocket, RI. The Project will be a focal point in the community and serve as a place to promote overall well-being by providing programming that enables work, education, and health monitoring, and by offering both indoor settings and outdoor spaces where people can connect, build relationships, foster engagement, and participate in activities and services.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$5,406,552.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$6,990,500.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$5,406,552.00
Cumulative Obligation	\$5,406,552.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF Funds Expended Yet. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	04/01/2025
Projected construction completion	10/31/2026
Projected initiation of operations date	12/31/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Davis Bacon Certification

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	Yes
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Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	Yes
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Additional Questions

Does the project prioritize local hires?	Yes
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Does the project have a Community Benefit Agreement?	No
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	Cass Avenue
Street 2	
City	Woonsocket
State	Rhode Island
Zip Code	02895
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	4	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	2	
Other	2	

If Other, please specify type of capital asset and number of features.	training/exercise room and lockerroom..Bathrooms.
Total square footage funded by CPF dollars (Planned)	14,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Swift Community Center Renovation Project
Identification Number	20006
Subrecipient	Town of East Greenwich
Project Description	Construct an addition to the north side of the existing community center, add two classrooms. Renovate existing space to include a health screening room, additional storage, and hallways to connect to addition. Approximately 1,500 sq/ft
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$668,523.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,525,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$668,523.00
Cumulative Obligation	\$668,523.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No funds have been expended yet. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started".
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	02/01/2025
Projected construction completion	02/01/2026
Projected initiation of operations date	07/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	121 Pierce St.
Street 2	
City	East Greenwich
State	Rhode Island
Zip Code	02818
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,500
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Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

Project Name	Town of Hopkinton Community Center
Identification Number	20012
Subrecipient	Town of Hopkinton
Project Description	Community Center for the Towns of Hopkinton and Richmond, RI where users will have open access to computers, public and private meeting rooms, educational offerings, trainings, spaces for tele-health, assistance with job searches, crafting and many other community programs.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,246,730.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,126,385.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,246,730.00
Cumulative Obligation	\$1,246,730.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Initial Planning and Architectural fees as well as Appraisal costs. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Not Started
Projected construction start date	01/01/2025
Projected construction completion	10/31/2026
Projected initiation of operations date	12/31/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	188A Main Street
Street 2	
City	Hopkinton
State	Rhode Island
Zip Code	02804
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	2	
Telemedicine Room	2	
Other	0	

Total square footage funded by CPF dollars (Planned)	3,500
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Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

No

Section 5.1 – General Project Information

Project Name	Lincoln Leaning Center
Identification Number	20019
Subrecipient	Town of Lincoln
Project Description	This is a new learning center connected to the new centralized rescue center. It will be 2400 SF and provide needed programming. The need for this programming was increased by the COVID-19 pandemic.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$1,695,292.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$2,000,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$1,695,292.00
Cumulative Obligation	\$1,695,292.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF expended yet. Lincoln is in the schematic design phase. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	02/02/2025
Projected construction completion	09/02/2026
Projected initiation of operations date	12/31/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	98 Old River Road
Street 2	
City	Lincoln
State	Rhode Island
Zip Code	02865
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	2,400
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Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

Project Name	Coventry Community Learning Center
Identification Number	20018
Subrecipient	Town of Coventry
	<p>The Coventry Community Learning Center is focused on revitalizing unused space for programming that reflects our community's unmet needs around workforce development, education and health monitoring. Remaining holistically-focused on inclusion, equity and community-wide voice remain our goals throughout the project timeline and beyond. Service provision will be based on equitable outcomes in the following ways; 1) Outreach and advertisement among marginalized communities will continue throughout the process as we work closely with the Coventry Housing Authority, Coventry School District in the development of our Parent Resource Center to aid in children's successful outcomes in education. Veterans Services, Elders and individuals with disabilities. 2) ADA and other accessibility accommodations will remain a focus of our project to maximize community membership and voice. The Town of Coventry Project FRIENDS Program a vocational and clinical program for adults with developmental disabilities which has been part of our town for the past 34 years will expand their ability to provide vocational assessments and work</p>

Project Description

supports for those in our community with disabilities. The renovations to this space will be fully ADA compliant and we will serve as a hub for workforce development as we work closely with the Transition Program at the Coventry High School to provide training, job supports and job development in conjunction with the Rhode Island Office of Rehabilitative Services. This is a strong focus for the State of Rhode Island to assist transition-aged individuals to become employed and fully participate in their own communities. Job training opportunities will expand to those marginalized individuals in our community who will need a bridge of support to be gainfully employed and improve their quality of life. 3) Expanding hours of operations to evenings when necessary based on community need will be evolving over time and we will adjust our hours to meet the needs of our community members. This will include access to transportation as we expand our use of handicapped accessible vans to bring individuals to this location to fully participate and gain the benefits around health monitoring, education and workforce development. The goal is to build a broad, usable known resource that caters to the unique needs of the Coventry community. 4) Respecting diversity in cultural, language, sexual identity and orientation and overall individual differences to minimize barriers and maximize access is at the forefront of our outreach and

	integrative model. Promotion in multiple languages as necessary to increase the voice and choice of our community members so there is an ownership of services that reflect the make-up of our community.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$2,862,272.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$4,380,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$2,862,272.00
Cumulative Obligation	\$2,862,272.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Engineering/Architectural services. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	09/01/2024
Projected construction completion	10/01/2026
Projected initiation of operations date	11/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	1675 Flat River Rd
Street 2	
City	Coventry
State	Rhode Island
Zip Code	02816
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	10	
Computer Lab	2	
Multi-purpose Space	3	
Telemedicine Room	6	
Other	1	

If Other, please specify type of capital asset and number of features.	Food Services teaching with Project Friends
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Total square footage funded by CPF dollars (Planned)	34,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Cross Mills Public Library
Identification Number	20017
Subrecipient	Town of Charlestown
Project Description	We will be performing renovations to the Crossmills Public Library. These renovations will provide much needed quiet work and meeting spaces and also address accessibility issues at the library.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$530,240.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$654,597.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$530,240.00
Cumulative Obligation	\$530,240.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF expended yet. Project is in the schematic design phase. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	03/01/2025
Projected construction completion	09/01/2025
Projected initiation of operations date	10/15/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	4417 Old Post Road
Street 2	
City	Charlestown
State	Rhode Island
Zip Code	02813
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	1,000
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Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

Project Name	East Providence Community Center
Identification Number	20020
Subrecipient	City of East Providence
Project Description	The East Providence Community Center is a new construction project to create multi-purpose space for health, education, and workforce development. The space currently provides four multi-purpose spaces to host programming, in addition to a health monitoring office. The space is located adjacent to the existing East Providence Senior Center and Recreation Department. The city does not currently have a community center and lacks space to meet the needs of our community's health, education, and workforce needs.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$4,043,761.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,507,324.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$4,043,761.00
Cumulative Obligation	\$4,043,761.00
Current Period Expenditure	\$189,777.98
Cumulative Expenditure	\$189,777.98

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.

No CPF Funds currently expended. The City has completed an environmental review of the project location which determined no significant environmental impact will occur as a result of the proposed building. The City has also hired an architecture firm who has completed the schematic design of the building. The City has also hired a Construction Manager at Risk (CMaR) who is reviewing the completed Schematic Design to generate a Guaranteed Maximum Price for the building and begin developing early release bid packages to ensure items that require a long-lead time are ordered early in the process. The development phase has now moved into Design Development with the Architect and Construction Manager at Risk working together. The City has also procured an Owner's Project Manager who has been leading weekly project team meetings with City Staff, the Architect, and CMaR to ensure the City is meeting project milestones. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"

Current Program Income Earned

\$0.00

Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	04/01/2025
Projected construction completion	10/01/2026
Projected initiation of operations date	10/31/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	610 Waterman Ave
Street 2	
City	East Providence
State	Rhode Island
Zip Code	02914
Type of Investment	New construction

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	4	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	7,460
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	El Centro
Identification Number	20021
Subrecipient	City of Central Falls
	<p>Central Falls is Rhode Island's most socioeconomically challenged community and the hardest hit by the COVID-19 pandemic. In fact, not only has Central Falls consistently been RI's hot spot throughout the pandemic, but at times has had the highest positivity rates per capita in the country and even the world. To support our struggling community's immediate health care needs significantly exacerbated by the COVID-19 pandemic; while strategically amplifying our community's preparedness for a future pandemic event, it is impossible to exaggerate the importance of our El Centro of Central Falls initiative! It is also important to emphasize the glaring light that the COVID-19 pandemic has shined on how disproportionally limited our community's access to quality health care services to improve health outcomes has been. El Centro is a critical step in combatting this reality and COVID, now and its ripple effects in the future, while providing the quality health care services that all residents deserve, regardless of their zip code, which will significantly grow health outcomes for our underrepresented residents for years to come. A replicable,</p>

Project Description

one-stop and culturally responsive community center: El Centro of Central Fall. It will serve as a centralized, community hub that will provide significant, free-of-cost health and wellness

	educational and workforce development benefits for our entire community for decades to come.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$4,175,419.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,064,698.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	Coronavirus Local Fiscal Recovery Fund
Provide the Assistance Listing number of the other program providing federal funding	21
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$237,195.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Provide the Program Name of the other program providing federal funding	Community Facilities Grant
Provide the Assistance Listing number of the other program providing federal funding	10
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$779,500.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

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Provide the Program Name of the other program providing federal funding	Congressionally Directed Spending Grant - USDA
Provide the Assistance Listing number of the other program providing federal funding	10
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$2,000,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Provide the Program Name of the other program providing federal funding	CDBG21
Provide the Assistance Listing number of the other program providing federal funding	14
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$500,000.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$4,175,419.00
Cumulative Obligation	\$4,175,419.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF expended yet. Central Falls is in the schematic design phase. To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	\$0.00
Cumulative Program Income Earned	\$0.00
Current Program Income Expended	\$0.00
Cumulative Program Income Expended	\$0.00

Project Status

Project Status	Not Started
Projected construction start date	02/02/2025
Projected construction completion	05/21/2026
Projected initiation of operations date	12/31/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	Yes
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	Yes
What is the Program Name and Assistance Listing of the other federal program that is being matched, as well as statutory citation permitting CPF funds to be used as non federal matching funds?	Community Facilities Grant 10.766
If yes, provide the total amount of CPF funds being used as matching funds.	\$1,559,000.00
	<p>El Centro of Central Falls has a total project cost of \$13,064,698 of which CPF is currently funding \$4,175,419. Central Falls is Rhode Island's most socioeconomically challenged community and the hardest hit by the COVID-19 pandemic. In fact, not only has Central Falls consistently been RI's hot spot throughout the pandemic, but at times has had the highest positivity rates per capita in the country and even the world. To support our struggling community's immediate health care needs significantly exacerbated by the COVID-19 pandemic, while strategically amplifying our community's preparedness for a future pandemic event, it is impossible to exaggerate the importance of our El Centro of Central Falls initiative! It is also important to emphasize the glaring light that the COVID-19 pandemic has shone on how disproportionally limited our</p>

If yes, provide a brief description of the target project, including the total anticipated costs for the target project from all funding sources.

community's access to quality health care services to improve health outcomes has been. El Centro is a critical step in combatting this reality and COVID now and its ripple effects in the future, while providing the quality health care services that all residents deserve, regardless of their zip code, which will significantly grow health outcomes for our underrepresented residents for years to come. A Replicable, One-Stop and Culturally Responsive community center: El Centro of Central Fall. It will serve as a centralized, community hub that will provide significant, free-of-cost health and wellness

	educational and workforce development benefits for our entire community for decades to come.
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Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

Street 1	702 Broad Street
Street 2	
City	Central Falls
State	Rhode Island
Zip Code	02863
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	4	
Computer Lab	8	
Multi-purpose Space	5	
Telemedicine Room	6	
Other	3	

If Other, please specify type of capital asset and number of features.	Fitness Center, Share Market which will function like a food pantry, outdoor rec space
Total square footage funded by CPF dollars (Planned)	19,500
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	North Providence Community Center
Identification Number	20022
Subrecipient	Town of North Providence
Project Description	The upgrades to the facility will bring high-speed Wi-Fi into the building with sufficient capacity to allow for multiple users. The technology upgrades will allow program participants to attend telemedicine appointments, reorder prescriptions, access curriculum, conduct employment research and online interviews, and reconnect virtually with family and friends.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$3,160,894.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$3,160,894.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
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Obligations and Expenditures

Current Period Obligation	\$3,160,894.00
Cumulative Obligation	\$3,160,894.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF funds expended yet To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Not Started
Projected construction start date	01/01/2025
Projected construction completion	03/31/2026
Projected initiation of operations date	07/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	1810 Mineral Spring Avenue
Street 2	
City	North Providence
State	Rhode Island
Zip Code	02904
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	Office - Meeting Room
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Total square footage funded by CPF dollars (Planned)	4,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

Section 5.1 – General Project Information

Project Name	Exeter Work, Education, and Health Resource Center
Identification Number	20009
Subrecipient	Town of Exeter
Project Description	To purchase a building that partly will function as a community center. It will provide resources that will enable work, education, and health for the residents of The Town of Exeter. The purpose of the building will be to particularly help those who were disadvantaged during the COVID Pandemic.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$522,525.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$802,000.00

Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	Yes
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Provide the Program Name of the other program providing federal funding	American Rescue Plan Act
Provide the Assistance Listing number of the other program providing federal funding	21
Provide the amount of the other federal funding obligated (by Assistance Listing)	\$279,475.00
Is this other federal funding subject to the requirements of the Davis-Bacon Act?	Yes

Obligations and Expenditures

Current Period Obligation	\$522,525.00
Cumulative Obligation	\$522,525.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No CPF funds expended yet To report on project status accurately and consistently across all CPF projects, Rhode Island will use the 'Project Status' field to report on construction status. If non-construction activities are being performed by the subrecipient, expenditures associated with that work will be reported, but until construction activities begin, the project status will be reported as "Not Started"
Current Program Income Earned	
Cumulative Program Income Earned	
Current Program Income Expended	
Cumulative Program Income Expended	

Project Status

Project Status	Not Started
Projected construction start date	01/01/2025
Projected construction completion	12/31/2025
Projected initiation of operations date	01/01/2026

Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

Street 1	742 Ten Rod Rd
Street 2	
City	Exeter
State	Rhode Island
Zip Code	02822
Type of Investment	Renovation

Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	1	

If Other, please specify type of capital asset and number of features.	community area
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Total square footage funded by CPF dollars (Planned)	4,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

TAB 6: Program Administrative Expenses

Section 6.1 – Program Administrative Expenses

Q1 Cumulative Obligation	\$524,686.26
Q2 Current Obligation	\$106,864.19
Q2 Cumulative Obligation	\$631,550.45
Is the Q2 Cumulative Obligation Correct?	Yes
Q1 Cumulative Expenditure	\$524,686.26
Q2 Current Expenditure	\$106,864.19
Q2 Cumulative Expenditure	\$631,550.45
Is the Q2 Cumulative Expenditure Correct?	Yes

TAB 7: Certification

Statement

I certify that the information provided is accurate and complete after reasonable inquiry of people, systems, and other information available to the CPF recipient. The undersigned acknowledges that any materially false, fictitious, fraudulent statement, or representation (or concealment or omission of a material fact) in this submission may be the subject of criminal prosecution under the False Statements Accountability Act of 1996, as amended, 18 USC 1001, and also may subject me and the CPF Recipient to civil penalties, damages, and administrative remedies for false claims or otherwise (including under 31 USC 3729 et seq.) The undersigned is an authorized representative of the CPF Recipient with authority to make the above certifications and representations on behalf of the CPF Recipient.

Records indicate that at least one of the program plans does not have at least one project attached. The system shows that the following program plans do not have projects attached: CPF_GP-000111. If the identified program plans are not supposed to have projects, please provide an explanation for any program plan missing a project about why this is the case. If this is incorrect, please return to the Projects screen and add additional projects.	Rhode Island's CPF_GP-000111 program plan is missing projects because no subawards have been awarded yet for the implementation of the program. An RFP for the CPF Broadband Infrastructure Deployment program is currently posted and is expected to close in August. Once the RFP responses have been evaluated, the State will be able to formalize subawards.
Name	Paul Dion
Title	Director Pandemic Recovery Office
Telephone	
Email Address	paul.l.dion@doa.ri.gov
Submission Date	7/30/2024 10:46 AM