



PANDEMIC RECOVERY OFFICE

Public Health Clinics: Open Door Final Report

Submitted by State of Rhode Island Pandemic Recovery Office

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<https://pandemicrecovery.ri.gov>

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Public Health Clinics: Open Door

Project Identification Number: 10049

Pandemic Recovery Office Approval Date: December 30, 2022

Project Completion Date: April 4, 2025

Funded Amount: \$2,000,000

Expended Amount: \$2,000,000

Project Expenditure Category: 6.1 Revenue Replacement: Provision of Government Services

Problem Statement: Open Door Health (ODH), a program of the Rhode Island Public Health Institute (RIPHI), is a not-for-profit community clinic that provides primary care, mental health services, and sexual health services to Rhode Islanders, with a focus on LGBTQ+ populations. ODH provides services regardless of patients' ability to pay. Many LGBTQ+ populations lack access to culturally congruent health care and, as a result, experience suboptimal health outcomes for mental health, chronic conditions, and infectious diseases (e.g., HIV and other sexually transmitted infections). There is unmet need for health services in this urban community. Approximately 40% of ODH patients identify as Latina or Latino, which is a population that also experiences disparate health outcomes. The pandemic compounded these disparities.

Since opening in March 2020, ODH has outgrown its existing, leased space on 7 Central Street in Providence. As a result, ODH needs to increase its footprint to meet patient demand and expand the suite of services offered.

Project Overview: The Rhode Island Department of Health (RIDOH) provided a grant to ODH to acquire land to expand its physical capacity and therefore the number of people it serves. With the grant, ODH performed due diligence activities and purchased two adjacent parcels located at 14 Cargill St. and 257 Dean St. in Providence. ODH plans to relocate all programs and staff to the new location. With the funds remaining after the purchase, ODH paid for some architectural and engineering planning associated with the construction of its new location.

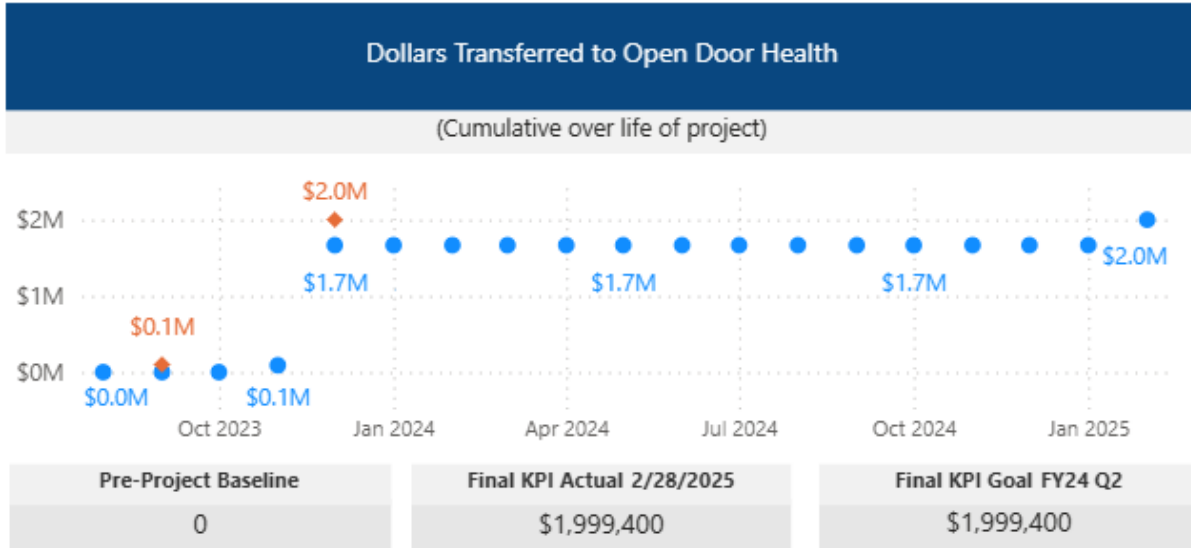
Financial Overview: All program payments can be found on the [Pandemic Recovery Office’s website](#) by filtering the “Project” box for “Public Health Clinics: Open Door Health.” The table below shows planned expenditures by fiscal quarter and actual expenditures by fiscal quarter:

Fiscal Year Quarter	Planned Expenditures	Actual Expenditures
FY 2024 Q1	\$99,430	-
FY 2024 Q2	\$1,900,570	\$1,665,027
FY 2024 Q3	-	\$473
FY 2024 Q4	-	-
FY 2025 Q1	-	-
FY 2025 Q2	-	-
FY 2025 Q3	-	\$334,500
Total	\$2,000,000	\$2,000,000
<p><i>Notes:</i> A single audit fee applies to all State Fiscal Recovery Fund projects and accounts for \$600 of the \$2,000,000 of planned expenditures and actual expenditures in the above table.</p>		

Key Performance Indicators: The following are the key performance indicators based on quarterly goals and monthly data collections.

Legend: ● Actual KPI Value Reported ◆ Quarterly Goals

1. Funding transferred to Open Door Health



2. Land purchased¹



¹ This is a yes/no binary indicator: 0 meaning 'no', 1 meaning 'yes'.

Auxiliary Information: The map below shows the current and new locations of Open Door Health.

