



# PANDEMIC RECOVERY OFFICE

## Female Youth Residential Facility Design Final Report

### Submitted by State of Rhode Island Pandemic Recovery Office

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<https://pandemicrecovery.ri.gov>

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**Female Youth Residential Treatment Facility Design**

Project Identification Number: 10027

Pandemic Recovery Office Approval Date: August 30, 2022

Project Completion Date: September 18, 2024

Funded Amount: \$1,000,000

Expended Amount: \$999,850

Project Expenditure Category: 6.1 Revenue Replacement: Provision of Government Services

Project Overview: The funds paid design and architectural planning costs for a new, residential facility to address the behavioral health needs of female youth ages 13 to 18. The approximately 30,000-square-foot facility on State-owned property in Exeter will include two, eight-bedroom suites, activity rooms, classrooms, a media center, visitor space, and staff offices. Recreational spaces will include a fitness center, gym, multi-use outdoor courts, and a sports field. Construction is scheduled for completion by late spring 2026.

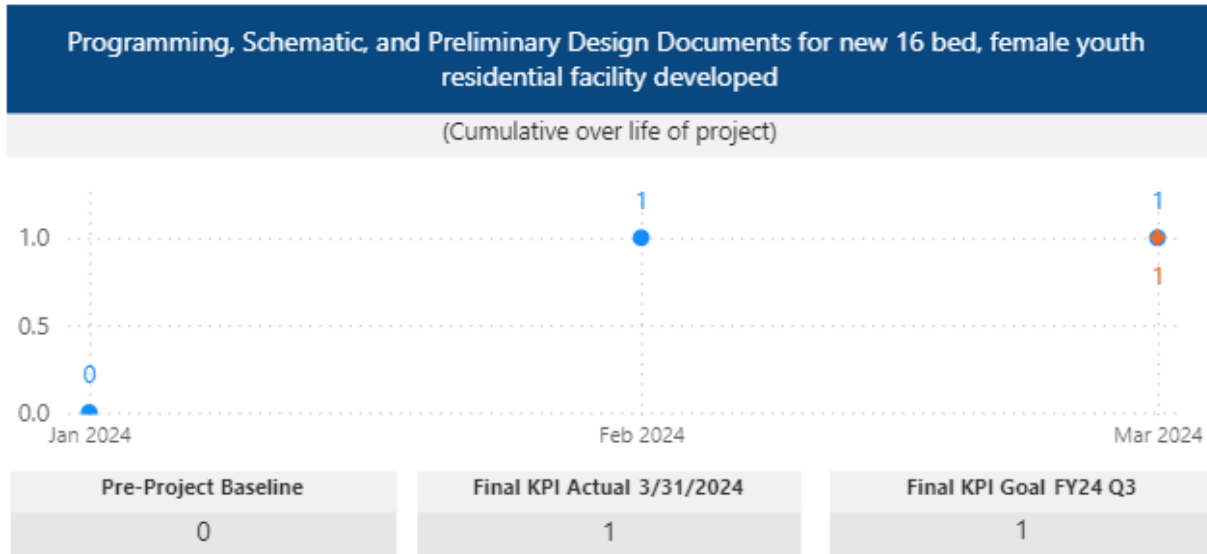
Financial Overview: All program payments can be found on the [Pandemic Recovery Office’s website](#) by filtering the “Project” box for “Female Youth Residential Facility Design.” The table below shows planned expenditures by fiscal quarter and actual expenditures by fiscal quarter:

<b>Fiscal Year Quarter</b>	<b>Planned Expenditures</b>	<b>Actual Expenditures</b>
FY 2023 Q3	\$249,775	-
FY 2023 Q4	\$750,225	\$218,098
FY 2024 Q1	-	\$239,908
FY 2024 Q2	-	\$230,652
FY 2024 Q3	-	\$311,150
FY 2024 Q4	-	\$42
<b>Total</b>	<b>\$1,000,000</b>	<b>\$999,850</b>
<i>Notes: A single audit fee applies to all State Fiscal Recovery Fund projects and accounts for \$300 of the funds shown in the above table.</i>		

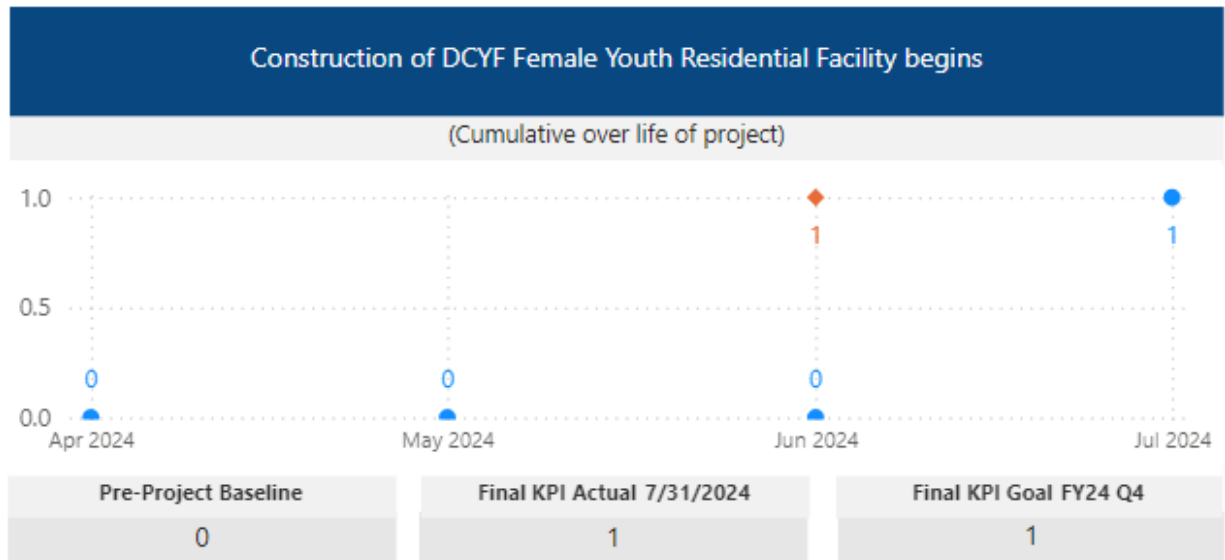
Key Performance Indicators: The following are the key performance indicators based on quarterly goals and monthly data collections.

**Legend:**      ● Actual KPI Value Reported      ◆ Quarterly Goals

**1. Completion of programming, schematic, and preliminary design documents\***



**2. Construction of female youth residential facility begins\***



*\*These are yes/no binary indicators: 0 meaning 'no', 1 meaning 'yes'.*

Auxiliary Information: Members of Governor Dan McKee’s administration and legislative leaders participated in a groundbreaking ceremony at the site on August 13, 2024.<sup>1</sup> Below is a rendering of the facility provided by DBVW Architects, the architect for the project. Peregrine Group LLC is the project manager, and Gilbane Building Company is the general contractor.



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<sup>1</sup> [McKee Administration Breaks Ground on New DCYF Female Adolescent Facility](#)