



PANDEMIC RECOVERY OFFICE

State Fiscal Recovery Fund

Quarterly Progress and Performance Report

FY 2024 Q4

Issued: July 31, 2024

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Purpose

The following report complies with Article 1 Section 18 of the State Fiscal Year (FY) 2024 enacted budget that requires the Pandemic Recovery Office (PRO) to submit a quarterly report on the status of projects financed by the State Fiscal Recovery Fund (SFRF). As specified in Article 1 Section 18, the report identifies projects that are at risk of significant underspending or noncompliance with federal or state requirements and includes an assessment of how these projects can be remedied.¹

Methodology

Unlike prior reports for which PRO considered both obligations and expenditures in determining which projects to include in the reports, PRO is now focusing on whether projects can spend their full appropriation by December 31, 2026 – U.S. Treasury’s expenditure deadline for SFRF.

PRO has shifted its focus from meeting U.S. Treasury’s obligation deadline to meeting U.S. Treasury’s expenditure deadline due to the issuance of the Obligation Interim Final Rule (IFR) by U.S. Treasury and the subsequent FAQs for the Obligation IFR. In May 2024, U.S. Treasury issued guidance stating that it “considers an interagency agreement to constitute an obligation [“a transaction requiring payment”] if the agreement meets certain conditions.”² These conditions are:

- The agreement imposes conditions on the use of funds by the agency, department, or part of government receiving funds to carry out the program; **or**
- The agreement governs the provision of funds from one agency, department, or part of government to another to carry out an eligible use of SLFRF funds; **or**
- The agreement governs the procurement of goods or services by one agency, department, or part of government from another.

And

- The agreement sets forth specific requirements, such as a scope of work and project deliverables; **and**
- The agreement is signed by the parties to the agreement, or otherwise evidences that each party has assented to the agreement; **and**
- The agreement does not disclaim any binding effect or state that it does not create rights or obligations.

This guidance means that the SFRF recipient (i.e., the State) can meet U.S. Treasury’s requirement that all SFRF funds be obligated by December 31, 2024, by entering into agreements with state agencies, such as departments and offices of the state, provided the agreements satisfy these conditions. Since the inception of the State’s SFRF program, the Pandemic Recovery Office (PRO) has required state agencies to enter into a memorandum of agreement (MOA) with PRO before receiving approval to implement an SFRF project. As a result of U.S. Treasury’s updated guidance, PRO revised its MOA template to ensure that any MOA entered into by PRO and a state agency will meet U.S. Treasury’s obligation criteria for an interagency agreement. The revised MOA template has been sent to all state agencies for signature by the director of the state agency to be countersigned by the PRO director. Once the MOAs are executed, the State will have satisfied U.S. Treasury’s obligation deadline for SFRF monies. The MOAs are expected to

¹ [FY 2024 Appropriations Act](#)

² [State and Local Fiscal Recovery Funds: New Obligation FAQs Webinar](#)

be fully executed by September 30, 2024 and, therefore, PRO expects to report the State's SFRF allocation as fully obligated in the quarterly report due October 31, 2024.

To help identify projects potentially at risk of significant underspending, PRO considers two factors:

- A spend projection model to estimate how long it will take each project to exhaust its SFRF appropriation based on prior project spending patterns.
- A comparison of actual expenditures through the fourth quarter of FY 2024 against the planned expenditures through the same period.

SFRF projects that were flagged in the spend projection process and had actual expenditures less than 50% of planned expenditures were reviewed for a determination of at-risk status. PRO considered all other relevant factors in making a final determination as to whether a project is at risk.

For all projects that PRO deemed to be at risk, it contacted the relevant State agencies to gain an understanding as to why spending is significantly behind expectations. PRO also requested information regarding plans to accelerate spending so that all funds are spent by U.S. Treasury's spend deadline.

Any project that met both criteria that PRO deemed to be not at risk are included in a separate monitored table in this report. PRO will continue to monitor these projects and include them in subsequent editions of this report as needed.

Background

Through the fourth quarter of FY 2024, PRO approved 85 SFRF projects, totaling \$1.01 billion of the State's \$1.13 billion SFRF appropriation. Of the \$1.01 billion in approved appropriations, \$915 million was obligated, with planned expenditures of \$777 million through the fourth quarter of FY 2024. Total actual expenditures for the 85 approved projects were \$598 million, which is 77.0% of planned expenditures for those projects. The SFRF at-risk projects included in this report comprise 8.2% of the approved SFRF projects and 2.1% of the \$1.13 billion SFRF appropriation.

At-Risk Project Table

Project	Original PRO Approval Date / Most Recent PRO Approval Date ³	Total Appropriation	Planned Expenditures as of 6/30/24	Actual Expenditures as of 6/30/24	% of Planned Expenditures Spent
<i>Department of Children, Youth, and Families</i>					
Psychiatric Residential Treatment Facility	2/1/2023 Project paused on 6/14/2024	\$11,000,000 ^b	\$8,367,500	\$2,318,195	28%
Sub-Total		\$11,000,000	\$8,367,500	\$2,318,195	28%
<i>Department of Housing</i>					
Home Repair Program	7/13/2023 N/A	\$4,500,000 ^b	\$1,794,916	-	-
Municipal Fellows	10/5/2023 N/A	\$1,300,000 ^c	\$189,057	-	-

³ PRO reapproves projects for various reasons, including but not limited to, the appropriation of additional funds for a project that must be accounted for in the project budget; revised project timelines; and updated key performance indicators to ensure the State is tracking relevant data.

a Appropriation was made in Rhode Island Rebounds legislation on January 4, 2022.

b Appropriation was made in FY 2023 enacted budget on June 27, 2022.

c Appropriation was made in FY 2024 enacted budget on June 16, 2023.

d Appropriation was made in FY 2025 enacted budget on June 17, 2024.

Project	Original PRO Approval Date / Most Recent PRO Approval Date ³	Total Appropriation	Planned Expenditures as of 6/30/24	Actual Expenditures as of 6/30/24	% of Planned Expenditures Spent
Municipal Homelessness Support Initiative	10/11/2023 N/A	\$2,200,000 ^{c, d}	\$2,200,000	\$238,477	11%
Proactive Housing Development	N/A	\$1,400,000 ^c	-	-	-
Statewide Housing Plan	9/26/2022 7/28/2023	\$2,000,000 ^b	\$672,202	\$38,649	6%
Transit-Oriented Development Zoning Municipal Technical Assistance	10/5/2023 N/A	\$1,000,000 ^c	\$175,054	-	-
Sub-Total		\$12,400,000	\$5,031,228	\$277,126	6%
Grand Total		\$23,400,000	\$13,398,728	\$2,595,321	19%

At-Risk Project Narratives

Psychiatric Residential Treatment Facility

Reason Identified

As of June 30, 2024, the project had actual expenditures of \$2,318,131. The actual expenditures are 28% of planned expenditures through June 30, 2024, which is below PRO's threshold of 50% of planned expenditures. Additionally, the current spending forecast shows full spend after the SFRF deadline. The project met both of PRO's criteria for being at risk.

Proposed Agency Remedy

Due to the significant performance issues regarding St. Mary's residential programming, which had been in corrective action since spring 2023, the Governor's Office, Executive Office of Health and Human Services, and Department of Children, Youth, and Families (DCYF), decided to suspend construction of the 12-bed facility and placed the project on pause effective June 14, 2024.

DCYF had been working with St. Mary's regarding significant issues with the delivery of residential services at its existing psychiatric residential treatment facility and assessment and stabilization centers. On May 18, 2023, DCYF issued a 30-day hold on all referrals and intakes. From May 2023 to June 14, 2024, DCYF's Licensing and Community Services and Behavioral Health divisions worked diligently with St. Mary's through corrective action to improve performance.

Unfortunately, despite DCYF providing specific guidelines for corrective action, performance did not improve. Therefore, the cease-work order was issued by the Department of Administration, Division of Purchases regarding the construction project. As of June 2024, all children have been transitioned out of St. Mary's, and no children remain in its programs.

Prior to the issuance of the cease-work order, Tides Family Services (Tides) entered into a management services agreement with St. Mary's, meaning that Tides is providing all management and financial services for St. Mary's. Tides is expressing interest in an acquisition of St. Mary's, which is being viewed as a positive step.

It is contemplated by all parties that the cease-work order will be temporary. It is St. Mary's and DCYF's intention to reflect this in a contract amendment with modified timelines. St. Mary's is being asked to present an 18-month work plan, which will indicate the modified dates for the delivery of construction of the two buildings that will result in 12 more beds for youth females.

It is difficult to delineate the amount of time for the pause because all are interested in St. Mary's/Tides meeting performance benchmarks for the residential services to be delivered. DCYF has confirmed that a U.S. Environmental Protection Agency grant of \$350,000 remains an option for soil remediation work until 2027.

As of June 30, 2024, all parties involved maintain that the spending deadline for SFRF will be met. St. Mary's is preparing a detailed workplan and documenting that its contractors are willing to remain committed to the project. This project is being closely monitored.

Home Repair Program

Reason Identified

The project had not incurred spending as of June 30, 2024, and the project had planned expenditures of \$1,794,916 through June 30, 2024. As a result of there being no actual expenditure data, PRO was unable

to forecast spending for the project and thus no date at which full expenditure would occur could be determined.

Proposed Agency Remedy

The project will provide up to \$75,000 per structure for eligible rehabilitation activities on properties occupied by low/moderate income households and located in qualified census tracts (i.e., more than 50% of the properties are occupied by households at or below 60% of area median income).

From December 2023 to January 2024, the State solicited a vendor to serve as Administrative Agency for the State's residential rehabilitation program. On February 2, 2024, the State issued a tentative selection award to the Providence Revolving Fund to serve as the Administrative Agency for this initiative. After the submission of required documentation, the State issued a contract which has been fully executed by all parties (occurred in April after the end of the third quarter of FY 2024).

The selected vendor has rolled out the program and started accepting applications on July 1, 2024. With applications open, the Department of Housing is working to expedite implementation. The program is on track to meet U.S. Treasury's spend deadline.

Municipal Fellows

Reason Identified

The project had not incurred spending as of June 30, 2024, and the project had planned expenditures of \$189,057 through June 30, 2024. As a result of there being no actual expenditure data, PRO was unable to forecast spending for the project and thus no date at which full expenditure would occur could be determined.

Proposed Agency Remedy

This project is advancing on two parallel tracks: 1) solicitation of grant applications from municipalities for fellows and 2) hiring a program manager to recruit fellows and facilitate a professional development program for the fellows. The municipal grant solicitation was issued on March 18, 2024, and the Department of Housing (Department) received two applications. However, in reviewing these applications, the Department determined that the scoring criteria is overly restrictive and needs to be revised to expand applicant eligibility. To address this, the Department drafted a revised solicitation with more expansive eligibility and has been authorized for posting. The revised solicitation is expected to be posted by mid-July.

The service agreement for the program manager, Systems Change Solutions, LLC (SCS), is in the final phase of internal review, and the Department expects it to be fully executed in July. The program manager will be responsible for outreach to potential fellows to match with municipalities. This work will commence upon execution of the service agreement.

Municipal Homelessness Support Initiative

Reason Identified

As of June 30, 2024, the project had actual expenditures of \$238,477, and the project had planned expenditures of \$2,200,000 through June 30, 2024. The actual expenditures are 11% of planned expenditures through June 30, 2024, which is below PRO's threshold of 50% of planned expenditures. Additionally, the current spending forecast shows full spend after the SFRF deadline. The project met both of PRO's criteria for being at risk.

Proposed Agency Remedy

The project is divided into three components: formula grants, competitive grants, and emergency winter hubs grants. These three grant opportunities are intended to assist municipalities that hosted new or expanded overnight shelters and winter emergency hubs. Applications for all three opened on October 31, 2023, and closed on March 1, 2024.

Formula Grants

A maximum of \$1.5 million is available as formula grants. Municipalities in which new overnight shelters opened since May 1, 2023, and/or where existing shelters have expanded their capacity since May 1, 2023, and where the new or expanded capacity remained in service until at least April 15, 2024, are eligible to receive \$2,000 per new shelter bed. The Department of Housing (Department) received four applications, and all four were awarded the formula grants, as these municipalities expanded overnight shelter capacity.

- Warwick: \$240,000, 120 shelter beds added.
- Woonsocket: \$40,000, 20 shelter beds added.
- Providence: \$364,000, 137 shelter beds added.
- Burrillville: \$74,000, 37 shelter beds added.
- **Total: \$718,000, 314 shelter beds added.**

Contracts have been issued for the Warwick and Woonsocket awards. The Providence and Burrillville contracts are under development.

Competitive Grants

A maximum of \$250,000 is available for competitive grants. Municipalities in which new overnight shelters have opened or existing overnight shelters have expanded capacity since October 1, 2022, and where the new or expanded capacity remained in service until at least April 15, 2024, are eligible to apply for additional grant support beyond the \$2,000 per new shelter bed formula grant. The Department received two applications requesting a total of \$380,000, and both applications were scored. The following awards were issued:

- Smithfield: \$150,000
- Pawtucket: \$100,000
- **Total: \$250,000**

Emergency Winter Hubs Grants

A maximum of \$750,000 is available for emergency hubs. Awards support new winter emergency hubs that open in response to severe weather protocols. The Department received four winter emergency hubs applications and issued three awards. The fourth was unable to provide overnight shelter capacity and was therefore disqualified.

- Newport: \$175,582
- Woonsocket: \$119,316
- West Warwick: \$119,317
- **Total: \$414,215**

Contracts have been issued for all three awards.

Summary

After making the awards described above, payments will total \$1,382,215. The project was originally appropriated \$2.5 million in the FY 2024 enacted budget, and \$0.3 million was reallocated to other programs in the FY 2024 revised budget, leaving \$2.2 million for the *Municipal Homelessness Support Initiative*.

The Department is preparing a second round of applications for winter 2024-2025 to allocate the remaining funds. The Department is planning to consolidate the three project components to two components for FY 2025 to simplify the process.

Awards for the second round are anticipated to proceed on the following timeline:

- July/August 2024 – Solicitation
- August/September 2024 – Deadline for applications
- September 2024 – Awards
- October 2024 – Contracts signed
- November 2024 – Program start

This timeline would ensure that the Department has ample time to review and award applications by the end of the calendar year.

Proactive Housing Development

Reason Identified

The project is going through PRO's approval process and is not eligible to expend funding until approval is received.

Proposed Agency Remedy

The Department collaborated with the Rhode Island Housing and Mortgage Finance Corporation (RIHousing) to secure approval by its board in January 2024 to activate the Rhode Island Housing Development Corporation (RIHDC), which is a wholly owned subsidiary of RIHousing, for the purpose of carrying out proactive development activities that will help catalyze and accelerate housing production in the state. Now that the updated organizing documents for RIHDC have been adopted and filed, the parties are in the process of finalizing a memorandum of understanding (MOU) for this initiative.

The Department anticipates that the MOU will be signed in the first quarter of FY 2025. Additionally, the organization is recruiting top staff and undertaking other, necessary, initial steps. Specifically, an employment opening has been posted for the position of President of the Corporation. Once hired, the President will form a team to develop a project pipeline and undertake proactive development activities, consistent with the resolution adopted by the RIHDC. It is anticipated that funds will be spent in FY 2025 and FY 2026 and that all funds will be spent well in advance of U.S. Treasury's spend deadline.

Statewide Housing Plan

Reason Identified

As of June 30, 2024, the project had actual expenditures of \$38,649. The actual expenditures are 6% of planned expenditures through June 30, 2024, which is below PRO's threshold of 50% of planned expenditures. Additionally, the current spending forecast shows full spend after the SFRF deadline. The project met both of PRO's criteria for being at risk.

Proposed Agency Remedy

The Department of Housing (Department) is working on several subprojects under the *Statewide Housing Plan* project, each of which involves contracted support. As the Department has built out its staff capacity, it has been able to develop and launch the subprojects below:

- *Statewide Housing Plan Consultant (Abt Associates): \$529,316:* Abt Associates is developing the statewide housing plan with the Department. Abt Associates assisted with the Annual Integrated Housing Report (published in December 2022) and is conducting additional analysis and stakeholder engagement for this project. The first payment totaling \$38,638 has been disbursed. The Department is working with the Department of Administration, Division of Purchases on a change order to increase the contracted amount for this project from \$339,316 to \$529,316, as it is likely that the project will benefit from and require additional resources. Based upon current timelines, the Department anticipates that all funds will be spent by approximately the end of calendar year 2024.
- *School Fiscal Impact Analysis: \$125,000:* The Department has conducted a request for proposals (RFP) to hire a consultant to conduct a fiscal impact analysis on local school costs and the net fiscal impact of new housing on municipalities. The Department has selected a vendor and issued a tentative award letter. The Department is in the process of executing the contract with the selected vendor. Based on current timelines, the Department anticipates that all funds will be contracted by the end of the first quarter of FY 2025 and all funds spent by the fourth quarter of FY 2025.
- *Vacant/Underutilized State and Municipal Property Assessment: \$495,084:* The Department has conducted an RFP to hire a consultant to support municipalities and the State in developing cost estimates and proof of concept designs for housing and or shelters on State, municipal, and other properties. Through that process, the Department selected SignalWorks Architecture to conduct this work and is finalizing the contract. Based on current timelines, the Department anticipates that all funds will be contracted by the end of the first quarter of FY 2025 and all funds spent by the end of second quarter of FY 2026.
- *Visualization and Implementation Support: \$450,000:* The Department recently received program approval from the Pandemic Recovery Office (PRO) for this initiative. The Department is preparing to conduct an RFP to hire a consultant to complete this work. This subproject involves identifying enabling conditions for the development of housing, conducting analysis based upon those conditions to identify sites that meet those conditions, and creating visualizations of what housing could look like at those sites. Based on current timelines, the Department anticipates that all funds will be contracted by the end of the second quarter of FY 2025 and all funds spent by the end of the first quarter of FY 2027.
- *Training and Capacity Building: \$250,000:* The Department recently received program approval from PRO for this initiative. The Department is preparing to conduct an RFP to hire a consultant to support this work. This subproject involves developing a toolkit and trainings for municipalities to help meet housing needs and accomplish housing goals. Based on current timelines, the Department anticipates that all funds will be contracted by the end of the second quarter of FY 2025 and all funds spent by the end of the first quarter of FY 2027.
- *Governance Model: \$150,000:* The Department had been developing a Governance Model project through the program approval process with PRO. During that time, the Legislature tasked the Department with providing governance recommendations by the end of calendar year 2024. As a result of the earlier deadline, the Department will use an existing master price agreement to retain a consultant to do the following: analyze the mission, role, authority, make-up, and capacity of the various agencies, quasi-public entities, boards, and commissions involved with

housing and homelessness in Rhode Island; facilitate discussions with key entities, including interviews and focus groups; develop recommendations for an updated structure (if merited) with delineated roles, purview and/or authority, as well as models for partnering and coordination among the entities; and develop potential legislative language to enact these changes. Based on current timelines, the Department anticipates that all funds will be contracted by the end of the second quarter of FY 2025 and all funds spent by the end of the third quarter of FY 2025.

Transit-Oriented Development Municipal Technical Assistance

Reason Identified

The project had not incurred spending as of June 30, 2024, and it had planned expenditures of \$175,054 through June 30, 2024. As a result of there being no actual expenditure data, PRO was unable to forecast spending for the project and thus no date at which full expenditure would occur could be determined.

Proposed Agency Remedy

The *Transit-Oriented Development (TOD) Municipal Technical Assistance* project was initially designed to provide grants directly to municipalities after they engage with a consultant to update their zoning ordinances and zoning maps. Upon review, the Department of Housing (Department) determined that this approach would limit municipal participation and lead to a lack of efficiency and coordination within transit corridors.

The Department is working with the Pandemic Recovery Office (PRO) to address these concerns through a revised program design and municipal grant solicitation to open it up to municipalities that do not already have TOD site(s) selected. Grant funds could then be used for consulting services to identify and designate a TOD district. This approach would seek to conserve resources and reduce redundancy by having a consultant take a regional approach to analyze potential TOD sites, impacts, and solutions before moving to the phase of writing TOD zoning amendments.

The Department is working with PRO to evaluate two options for conducting this work: either by directly soliciting municipal applications or working with a sub-awardee to facilitate the awards. Once the Department and PRO have agreed on the best path forward, the Department will issue a revised municipal grant solicitation. Based on current timelines, the Department anticipates that all funds will be contracted by the end of second quarter of FY 2025 and all funds spent by the end of FY 2026.

Monitored Projects Table

Project	Original PRO Approval Date / Most Recent PRO Approval Date ⁴	Total Appropriation	Planned Expenditures as of 6/30/24	Actual Expenditures as of 6/30/24	% of Planned Expenditures Spent
<i>Department of Housing</i>					
Community Revitalization	11/7/2022 10/19/2023	\$20,000,000 ^b	\$20,000,000	\$4,497,701	22%
Housing Related Infrastructure	1/19/2024 N/A	\$3,000,000 ^{c,d}	\$13,671	-	0%
Middle Income Housing	11/2/2022 2/23/2024	\$20,000,000 ^b	\$19,730,687	\$514,292	3%
Preservation of Affordable Housing	9/13/2023 N/A	\$500,000 ^c	\$500,000	-	0%
Public Housing Pilot Program	3/2/2023 N/A	\$10,000,000 ^b	\$5,948,784	\$189,676	3%
Sub-Total		\$53,500,000	\$46,193,142	\$5,201,669	11%
<i>Department of Public Safety</i>					
Support for Survivors of Domestic Violence	10/14/2022 7/1/2024	\$10,500,000 ^b	\$7,014,562	\$22,927	0%
Sub-Total		\$10,500,000	\$7,014,562	\$22,927	0%

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b Appropriation was made in FY 2023 enacted budget on June 27, 2022.

c Appropriation was made in FY 2024 enacted budget on June 16, 2023.

d Appropriation was made in FY 2025 enacted budget on June 17, 2024.

Project	Original PRO Approval Date / Most Recent PRO Approval Date ⁴	Total Appropriation	Planned Expenditures as of 6/30/24	Actual Expenditures as of 6/30/24	% of Planned Expenditures Spent
<i>Department of Transportation</i>					
Municipal Roads Grant Program	8/21/2023 9/20/2023	\$20,000,000 ^c	\$5,000,000	\$1,685,751	34%
Sub-Total		\$20,000,000	\$5,000,000	\$1,685,751	34%
<i>Executive Office of Commerce</i>					
Port of Davisville	10/19/2022 8/15/2023	\$65,000,000 ^{b, c}	\$25,867,758	\$10,536,879	41%
Bioscience Investments	1/3/2024 N/A	\$45,000,000 ^c	\$1,250,375	\$471,207	38%
Sub-Total		\$110,000,000	\$27,118,133	\$11,008,083	41%
<i>Office of the Postsecondary Commissioner</i>					
Rhode Island College Cybersecurity Institute	3/27/2024 N/A	\$2,000,000 ^c	\$781,152	-	0%
Sub-Total		\$2,000,000	\$781,152	-	0%
Grand Total		\$196,000,000	\$86,106,989	\$17,918,434	21%

New Projects and Projects with Reallocations in the FY 2025 Budget

Agency	Project	Appropriation as of FY 2024 Enacted Budget	Change in FY 2024 Revised and FY 2025 Enacted Budget	Total Funding
BHDDH	9-8-8 Mental Health Hotline	\$3,475,000	\$1,875,000	\$5,350,000
DCYF	Lead Remediation in Foster Homes	\$1,000,000	\$(1,000,000)	-
DCYF	Fire Safety in Foster Homes	\$875,000	\$(875,000)	-
DOA	Ongoing COVID-19 Response	\$41,787,709	\$(41,787,709)	-
DOA	Auto-Enrollment Program	\$2,614,068	\$(1,000,000)	\$1,614,068
DOA	Health Care Facilities: Nursing Home Assistance Phase II		\$10,000,000	\$10,000,000
DOA	Pandemic Recovery Office	\$18,878,934	\$(3,500,000)	\$15,378,934
DOA	Public Health Response Warehouse Support	\$3,400,000	\$778,347	\$4,178,347
DOA	Community Learning Center Programming Support Grant	-	\$2,000,000	\$2,000,000
DOC	Operating Support	-	\$20,000,000	\$20,000,000

Agency	Project	Appropriation as of FY 2024 Enacted Budget	Change in FY 2024 Revised and FY 2025 Enacted Budget	Total Funding
EOC	Small Business Technical Assistance	\$10,500,000	\$(700,000)	\$9,800,000
EOC	Washington Bridge Impacted Businesses	-	\$2,600,000	\$2,600,000
EOC	Hospitality, Tourism, Events Placemaking	\$3,000,000	\$2,000,000	\$5,000,000
EOC	South Quay Marine Terminal	\$35,000,000	\$(35,000,000)	-
Housing	Homelessness Assistance Phase III	-	\$17,300,000	\$17,300,000
Housing	Priority Projects Fund	\$27,000,000	\$(5,000,000)	\$22,000,000
Housing	Municipal Homelessness Support Initiative	\$2,500,000	\$(300,000)	\$2,200,000
Housing	Housing Related Infrastructure	\$4,300,000	\$(1,300,000)	\$3,000,000
OPC	Foster Care Youth Scholarship	-	\$1,021,859	\$1,021,859
RIDOH	COVID-19 Operational Support: Epidemiology	\$10,948,478	\$(867,757)	\$10,080,721

Agency	Project	Appropriation as of FY 2024 Enacted Budget	Change in FY 2024 Revised and FY 2025 Enacted Budget	Total Funding
RIDOH	COVID-19 Operational Support: Testing	\$8,916,800	\$(6,146,574)	\$2,770,226
RIDOH	COVID-19 Operational Support: Analytics	\$15,044,300	\$4,301,826	\$19,346,126
RIDOT	Municipal Roads Grant Program Phase II	-	\$7,000,000	\$7,000,000
RIDOT	Washington Bridge Project Cost Support	-	\$35,000,000	\$35,000,000
RIPTA	Operating Grant	-	\$15,000,000	\$15,000,000
URI	PFAS Water Treatment Plant	\$20,000,000	\$(20,000,000)	-